

Concept A – Merge Westview & Rolling Ridge

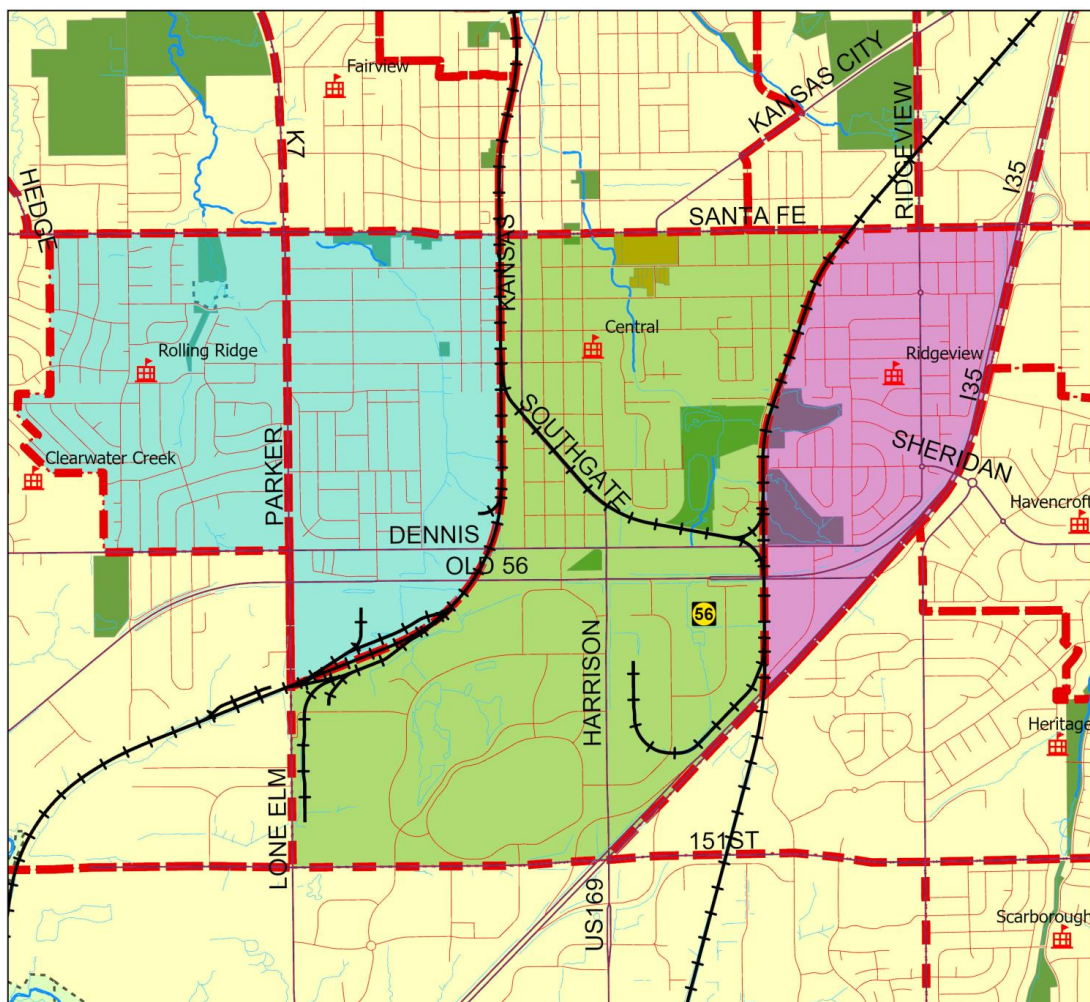
Grade	2026 Est Enroll	Est Staff
Kindergarten	76	4
Grade 1	63	3
Grade 2	68	3
Grade 3	72	3
Grade 4	76	3
Grade 5	81	3
Early Childhood	25	
Total	479	21

- RR Functional Capacity – 550 (no program adjustments)
- Percent of Capacity – 87%
- Total K-5 Classrooms – 20
- Additional classroom space being used by programs - 6
- Feeder
 - MS – OT
 - HS – OW

5-Year Enrollment Estimate – Concept A

	2024	2025	2026	2027	2028	2029	2030
WV Students	158	146					
WV Sections	9	8					
RR Students	359	337	479	463	456	446	446
RR Sections	18	17	21	21	22	20	21

Enrollment Estimates have students who transferred to Westview going to Rolling Ridge



WV Boundary Process - Concept A

- School, Elem No WV
- Central
- Ridgeview
- Rolling Ridge
- Current Elem Boundary
- Streets
- Streams
- Creeks
- Future Park
- Park
- Railroads
- KS School for Deaf

Concept B – Merge Westview and Central

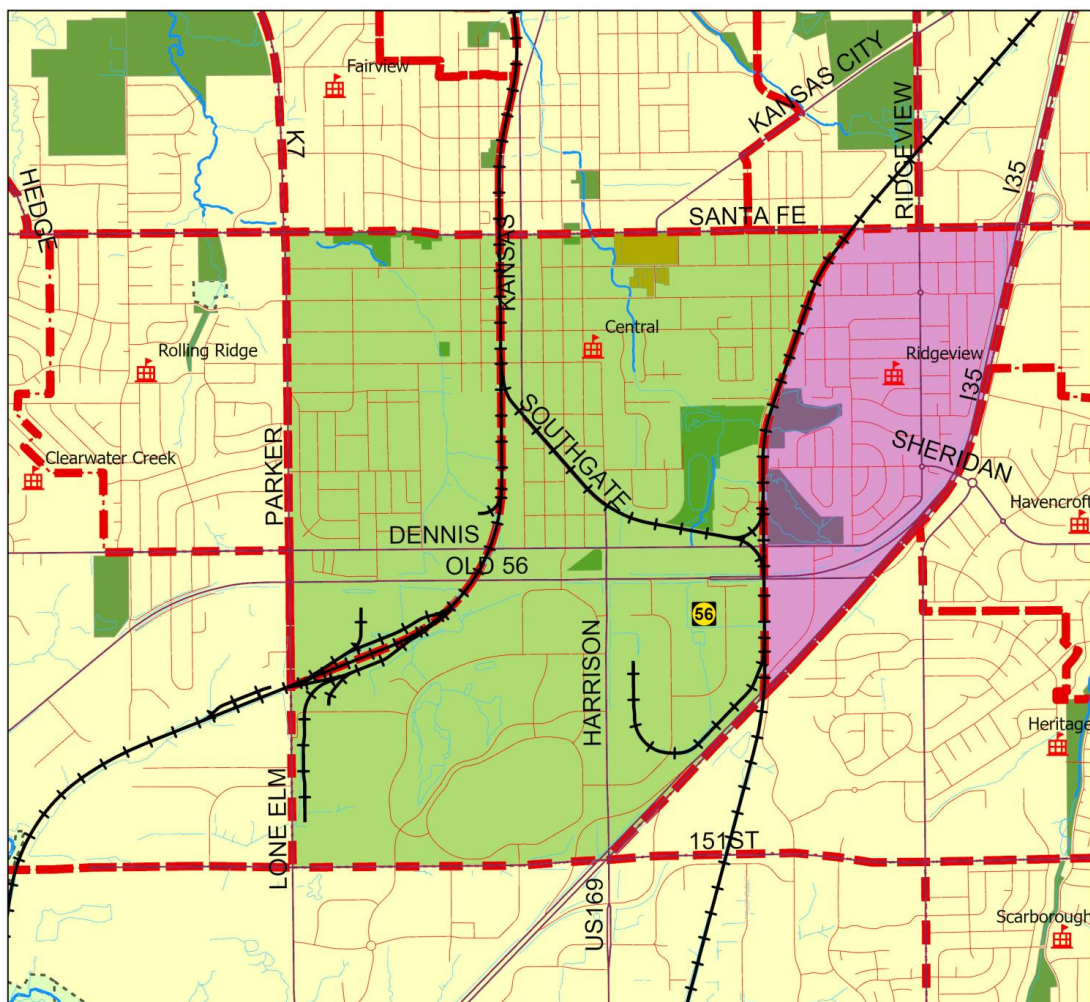
Grade	2026 Est Enroll	Est Staff
Kindergarten	56	3
Grade 1	58	3
Grade 2	59	3
Grade 3	65	3
Grade 4	66	3
Grade 5	56	3
Early Childhood	7	
Total	365	18

- CE Functional Capacity – 444 students
- Percent of Capacity – 82%
- Total K-5 Classrooms – 18
- One support program which occupies one classroom
- Feeder
 - MS – OT
 - HS – OW/ON

5-Year Enrollment Estimate – Concept B

	2024	2025	2026	2027	2028	2029	2030
WV Students	158	146					
WV Sections	9	8					
CE Students	246	236	365	367	365	364	348
CE Sections	12	12	18	18	18	18	18

Enrollment Estimates have students who transferred to Westview going to Central



WV Boundary Process - Concept B

- School, Elem No WV
- Central
- Ridgeview
- Current Elem Boundary
- Streets
- Streams
- Creeks
- Future Park
- Park
- Railroads
- KS School for Deaf

Concept C – Merge Westview and Ridgeview

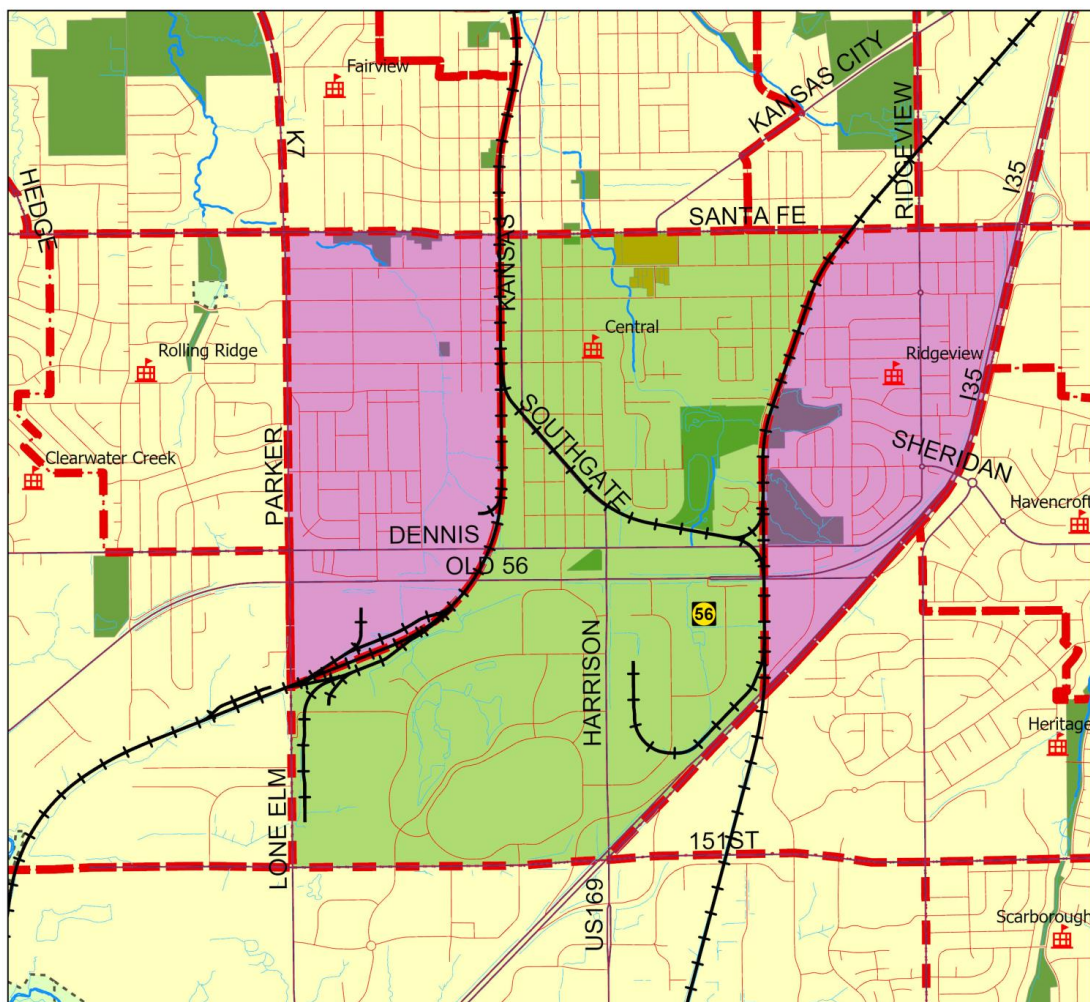
Grade	Est. Enroll	Est. Staff
Kindergarten	51	3
Grade 1	57	3
Grade 2	51	3
Grade 3	47	2
Grade 4	68	3
Grade 5	53	2
Early Childhood	62	
Total	387	16

- RV Functional Capacity – 430 (no program adjustments)
- Percent of Capacity – 90%
- Total K-5 Classrooms - 14
- Additional classroom space being used by programs - 4
- Feeder
 - MS – OT
 - HS – OW/ON

5-Year Enrollment Estimate – Concept C

	2024	2025	2026	2027	2028	2029	2030
WV Students	158	146					
WV Sections	9	8					
RV Students	252	251	387	373	346	343	334
RV Sections	12	12	16	16	14	13	13

Enrollment Estimates have students who transferred to Westview going to Ridgeview



WV Boundary Process - Concept C

- School, Elem No WV
- Central
- Ridgeview
- Current Elem Boundary
- Streets
- Streams
- Creeks
- Future Park
- Park
- Railroads
- KS School for Deaf

Concept D – Combine WV with CE & RV

	Central		Ridgeview	
Grade	2026 Est Enroll	Est Staff	2026 Est Enroll	Est Staff
Kindergarten	42	2	41	2
Grade 1	43	2	53	3
Grade 2	42	2	48	3
Grade 3	53	3	39	2
Grade 4	54	2	49	2
Grade 5	44	2	46	2
Early Child	7		59	
Total	286	13	335	14

- RV Functional Capacity – 430
- Percent of Capacity – 78%

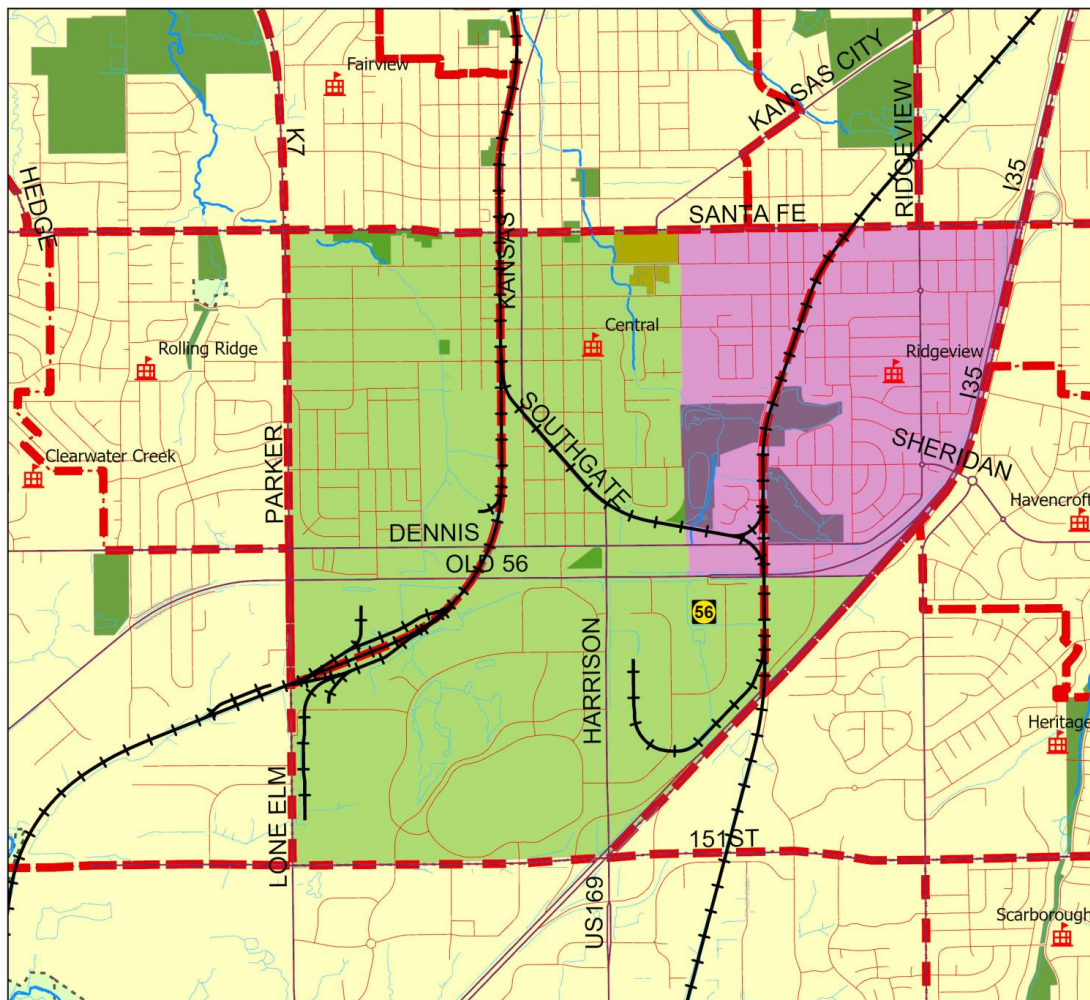
- CE Functional Capacity – 444
- Percent of Capacity – 67%

- Feeder
 - RV goes IT to ON
 - CE goes OT to ON/OW

5-Year Enrollment Estimate – Concept D

	2024	2025	2026	2027	2028	2029	2030
WV Students	158	146					
WV Sections	9	8					
CE Students	246	236	286	288	286	280	275
CE Sections	12	13	13	14	14	13	14
RV Students	252	251	335	320	299	295	285
RV Sections	12	14	14	13	12	12	12

Enrollment Estimates have students who transferred to Westview going to Central



WV Boundary Process - Concept D

- School, Elem No WV
- Current Elem Boundary
- Streets
- Streams
- Creeks
- Future Park
- Park
- ELEM_NAME
 - Central
 - Ridgeview
- Railroads
- KS School for Deaf

Concept E – Combine WV with CE & RV

Grade	Central		Ridgeview	
	Est 2026 Enroll	Staff	Est 2026 Enroll	Staff
Kindergarten	46	2	37	2
Grade 1	45	3	51	3
Grade 2	47	3	43	2
Grade 3	55	3	37	2
Grade 4	56	3	47	2
Grade 5	51	3	39	2
Early Child	5		59	
Total	305	15	322	13

- RV Functional Capacity – 430
- Percent of Capacity – 75%

- CE Functional Capacity – 444
- Percent of Capacity – 69%

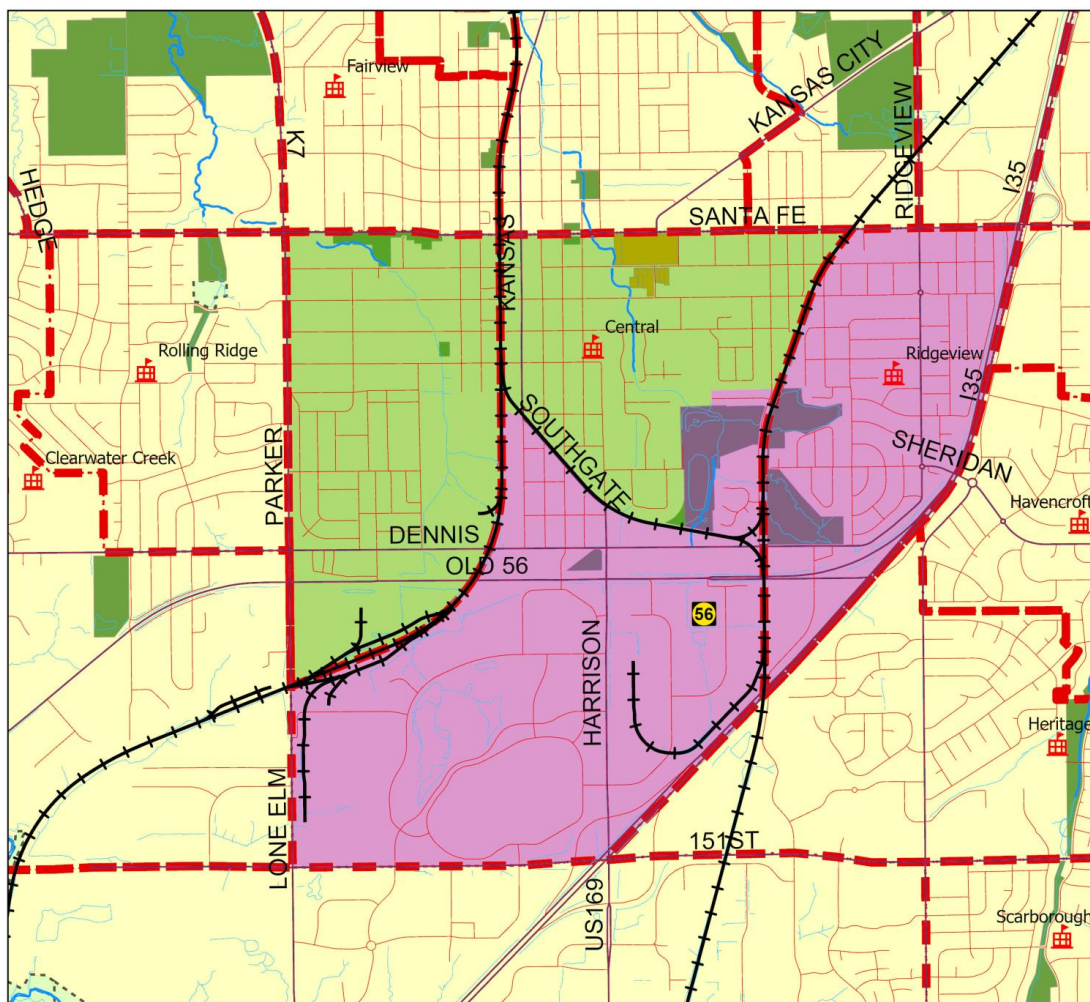
• Feeder

- RV goes IT to ON
- CE goes OT to ON/OW

5-Year Enrollment Estimate – Concept E

	2024	2025	2026	2027	2028	2029	2030
WV Students	158	146					
WV Sections	9	8					
CE Students	246	236	305	307	308	305	297
CE Sections	12	12	15	15	15	14	14
RV Students	252	251	313	301	280	275	265
RV Sections	12	12	13	13	12	12	12

Enrollment Estimates have students who transferred to Westview going to Central



WV Boundary Process - Concept E

- School, Elem No WV
- Central
- Ridgeview
- Current Elem Boundary
- Streets
- Streams
- Creeks
- Future Park
- Park
- Railroads
- KS School for Deaf