

# Budget at a Glance

233 - Olathe

2024-2025



DRAFT



*Kansas leads the world in the success of each student.*

# Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2024-2025.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

DRAFT

## Summary of Total Expenditures by Function (All Funds)

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
-----------	------	-----------	------	---	-----------	------	---

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$256,323,818	52%	\$259,743,843	52%	1%	\$290,937,105	53%	12%
Student Support Services	\$35,370,984	7%	\$33,444,440	7%	-5%	\$35,806,685	7%	7%
Instructional Support Services	\$16,879,468	3%	\$18,626,455	4%	10%	\$19,169,857	3%	3%
Administration & Support	\$41,119,761	8%	\$47,973,772	10%	17%	\$49,721,466	9%	4%
Operations & Maintenance	\$39,456,113	8%	\$41,605,963	8%	5%	\$40,766,396	7%	-2%
Transportation	\$17,995,867	4%	\$18,735,339	4%	4%	\$20,000,522	4%	7%
Food Services	\$15,680,805	3%	\$15,839,405	3%	1%	\$15,460,676	3%	-2%
Capital Improvements	\$3,160,380	1%	\$1,697,294	0%	-46%	\$12,636,000	2%	644%
Debt Services	\$62,441,776	13%	\$62,343,150	12%	0%	\$63,478,462	12%	2%
Other Costs	\$264,544	<1%	\$209,882	<1%	-21%	\$173,738	<1%	-17%
<b>Total Expenditures<sup>1</sup></b>	<b>488,693,516</b>	<b>100%</b>	<b>\$500,219,543</b>	<b>100%</b>	<b>2%</b>	<b>\$548,150,907</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$17,292		\$17,959		4%	\$19,802		10%
<b>Current Expenditures<sup>2</sup></b>	<b>\$391,131,494</b>	<b>100%</b>	<b>\$394,774,568</b>	<b>100%</b>	<b>1%</b>	<b>\$436,337,855</b>	<b>100%</b>	<b>11%</b>
Amount per Pupil	\$13,840		\$14,173		2%	\$15,763		11%

**Percent of Expenditures for Instruction<sup>3</sup>**

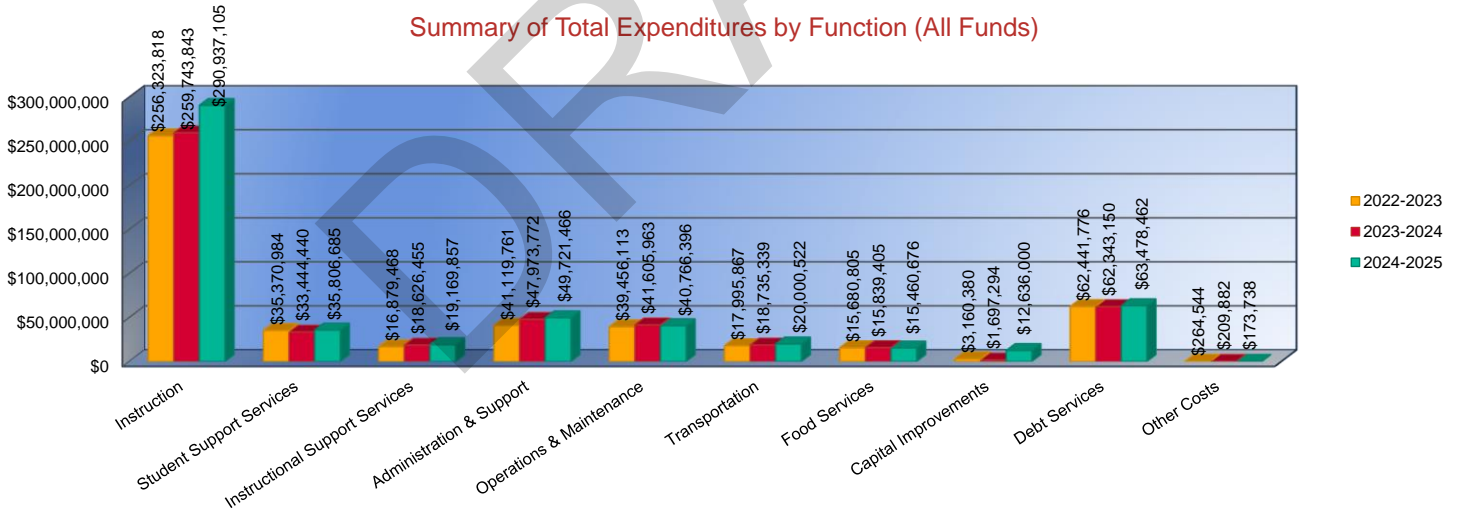
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Total Expenditures	\$248,904,210	51%	\$248,473,982	50%	-1%	\$280,655,798	51%	1%
Current Expenditures	\$248,904,210	64%	\$248,473,982	63%	-1%	\$280,655,798	64%	1%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

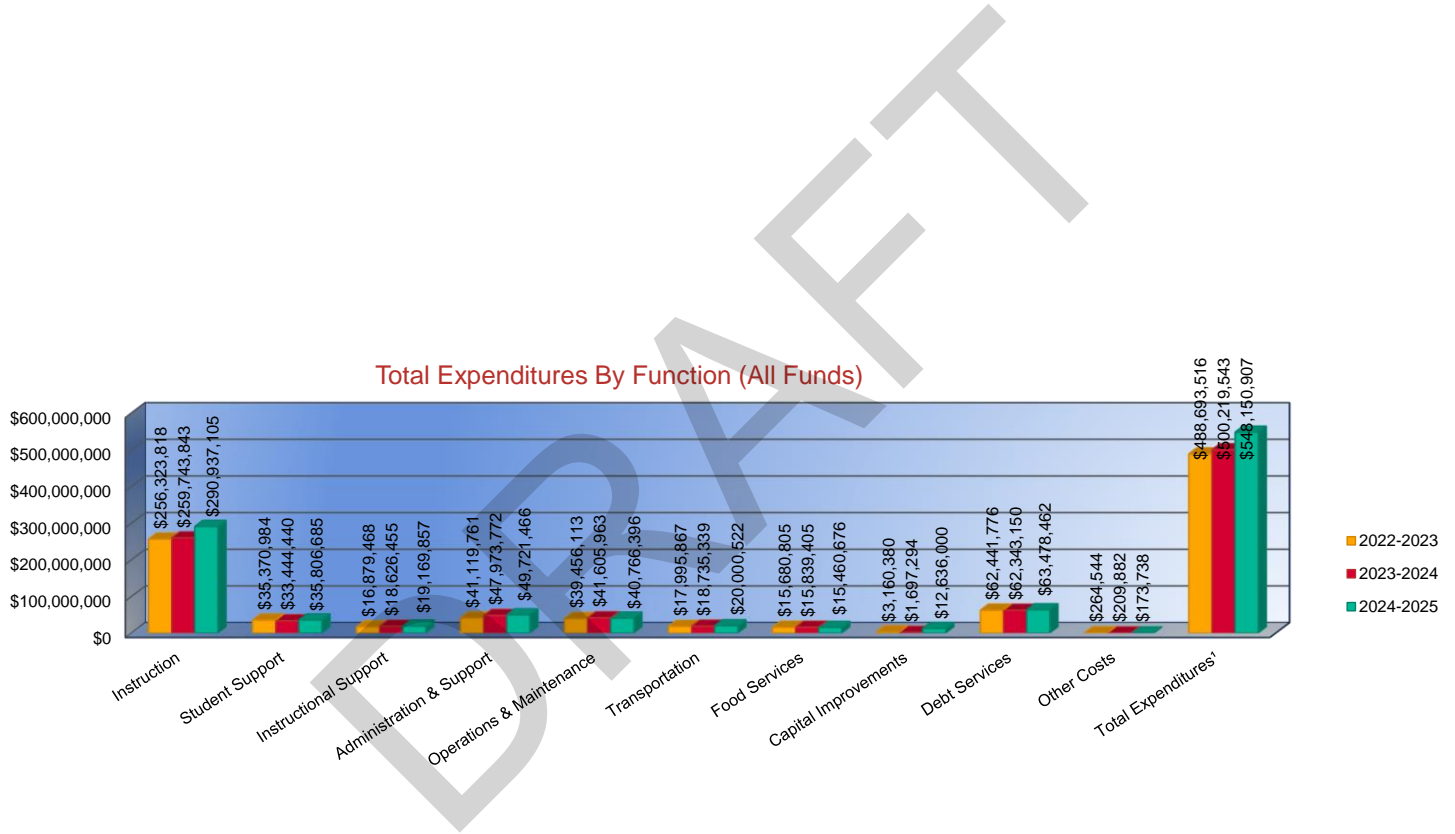
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



**Total Expenditures By Function (All Funds)**

	Actual	Actual	Budget
Instruction	\$256,323,818	\$259,743,843	\$290,937,105
Student Support	\$35,370,984	\$33,444,440	\$35,806,685
Instructional Support	\$16,879,468	\$18,626,455	\$19,169,857
Administration & Support	\$41,119,761	\$47,973,772	\$49,721,466
Operations & Maintenance	\$39,456,113	\$41,605,963	\$40,766,396
Transportation	\$17,995,867	\$18,735,339	\$20,000,522
Food Services	\$15,680,805	\$15,839,405	\$15,460,676
Capital Improvements	\$3,160,380	\$1,697,294	\$12,636,000
Debt Services	\$62,441,776	\$62,343,150	\$63,478,462
Other Costs	\$264,544	\$209,882	\$173,738
<b>Total Expenditures<sup>1</sup></b>	<b>\$488,693,516</b>	<b>\$500,219,543</b>	<b>\$548,150,907</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



### Total Expenditures Amount Per Pupil by Function (All Funds)

Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
<b>Total Expenditures<sup>1</sup></b>
Enrollment (FTE) <sup>2</sup>

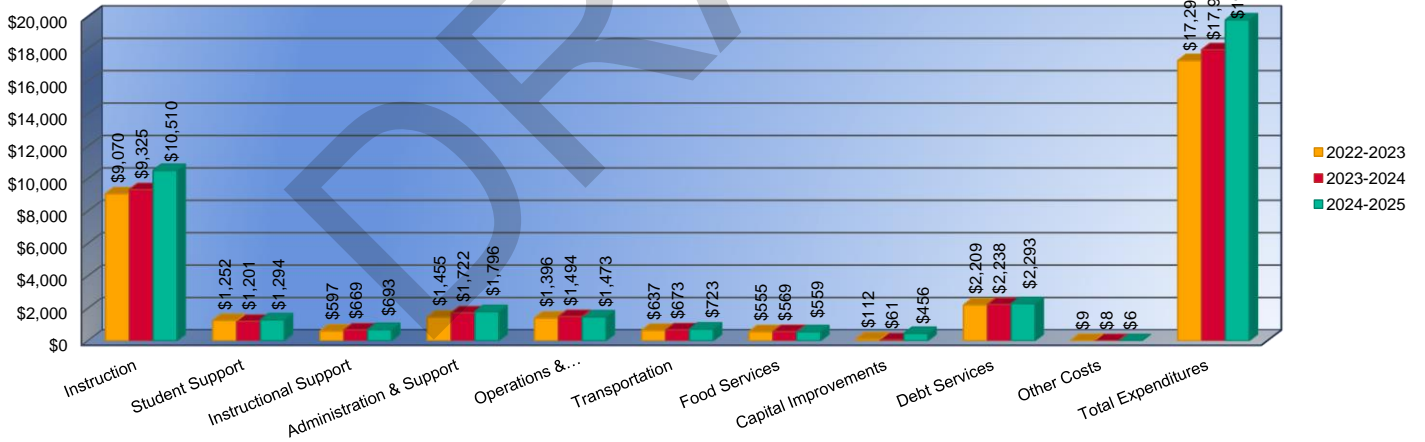
2022-2023 Actual
\$9,070
\$1,252
\$597
\$1,455
\$1,396
\$637
\$555
\$112
\$2,209
\$9
<b>\$17,292</b>
<b>28,261.5</b>

2023-2024 Actual
\$9,325
\$1,201
\$669
\$1,722
\$1,494
\$673
\$569
\$61
\$2,238
\$8
<b>\$17,959</b>
<b>27,853.2</b>

2024-2025 Budget
\$10,510
\$1,294
\$693
\$1,796
\$1,473
\$723
\$559
\$456
\$2,293
\$6
<b>\$19,802</b>
<b>27,681.5</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

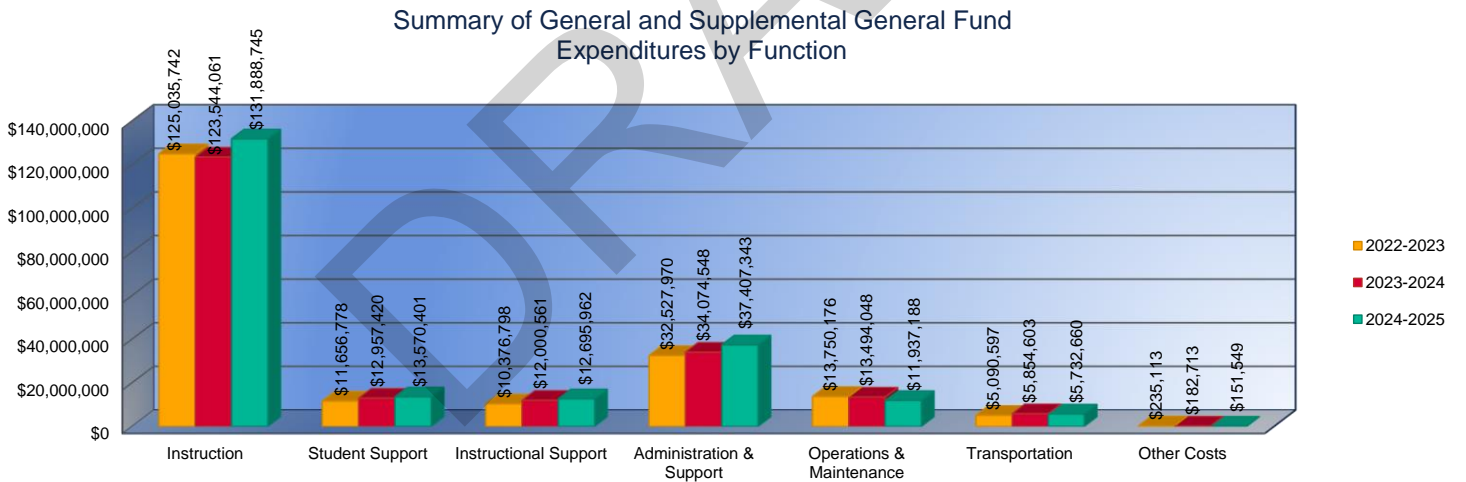
### Total Expenditures Amount Per Pupil by Function (All Funds)



### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$125,035,742	63%	\$123,544,061	61%	-1%	\$131,888,745	62%	7%
Student Support	\$11,656,778	6%	\$12,957,420	6%	11%	\$13,570,401	6%	5%
Instructional Support	\$10,376,798	5%	\$12,000,561	6%	16%	\$12,695,962	6%	6%
Administration & Support	\$32,527,970	16%	\$34,074,548	17%	5%	\$37,407,343	18%	10%
Operations & Maintenance	\$13,750,176	7%	\$13,494,048	7%	-2%	\$11,937,188	6%	-12%
Transportation	\$5,090,597	3%	\$5,854,603	3%	15%	\$5,732,660	3%	-2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$235,113	0%	\$182,713	<1%	-22%	\$151,549	<1%	-17%
<b>Total Expenditures</b>	<b>\$198,673,174</b>	<b>100%</b>	<b>\$202,107,954</b>	<b>100%</b>	<b>2%</b>	<b>\$213,383,848</b>	<b>100%</b>	<b>6%</b>
Amount per Pupil	\$7,030		\$7,256		3%	\$7,709		6%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



### Instruction Expenditures (1000)

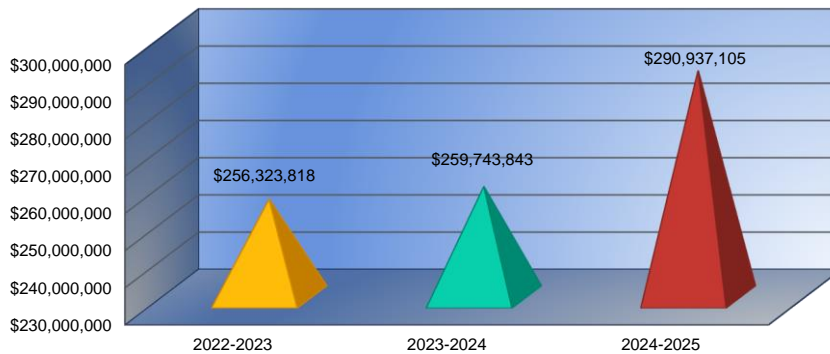
	2022-2023 Actual
General	\$111,665,630
Federal Funds	\$8,153,305
Supplemental General	\$13,370,112
Preschool-Aged At-Risk	\$499,876
At-Risk Education Fund	\$26,727,505
Bilingual Education	\$5,546,810
Virtual Education	\$217,810
Capital Outlay	\$7,419,608
Driver Education	\$67,432
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$225,568
Special Education	\$47,746,029
Cost of Living	\$0
Career and Postsecondary Ed.	\$6,661,668
Gifts & Grants <sup>1</sup>	\$1,350,962
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$22,545,073
Contingency Reserve	\$0
Text Book & Student Material	\$2,285,148
Activity Fund	\$1,841,282
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$256,323,818</b>
Enrollment (FTE) <sup>3</sup>	28,261.5
Amount per Pupil <sup>2</sup>	\$9,070
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$256,323,818</b>

	2023-2024 Actual	% Change
General	\$93,224,067	-17%
Federal Funds	\$5,427,880	-33%
Supplemental General	\$30,319,994	127%
Preschool-Aged At-Risk	\$579,708	16%
At-Risk Education Fund	\$28,680,563	7%
Bilingual Education	\$5,779,652	4%
Virtual Education	\$211,966	-3%
Capital Outlay	\$11,269,861	52%
Driver Education	\$54,126	-20%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$53,506	-76%
Special Education	\$49,963,170	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$7,920,520	19%
Gifts & Grants <sup>1</sup>	\$519,178	-62%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$21,004,571	-7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$2,624,279	15%
Activity Fund	\$2,110,802	15%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$259,743,843</b>	<b>1%</b>
Enrollment (FTE) <sup>3</sup>	27,853.2	-1%
Amount per Pupil <sup>2</sup>	\$9,325	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$259,743,843</b>	<b>1%</b>

	2024-2025 Budget	% Change
General	\$98,708,882	6%
Federal Funds	\$8,110,442	49%
Supplemental General	\$33,179,863	9%
Preschool-Aged At-Risk	\$1,407,668	143%
At-Risk Education Fund	\$33,290,838	16%
Bilingual Education	\$7,830,843	35%
Virtual Education	\$531,000	151%
Capital Outlay	\$10,281,307	-9%
Driver Education	\$275,175	408%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$893,500	1570%
Special Education	\$58,720,522	18%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$11,457,401	45%
Gifts & Grants <sup>1</sup>	\$2,567,359	395%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$23,682,305	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$290,937,105</b>	<b>12%</b>
Enrollment (FTE) <sup>3</sup>	27,681.5	-1%
Amount per Pupil <sup>2</sup>	\$10,510	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$290,937,105</b>	<b>12%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$256,296,257	\$0	\$256,296,257	\$0			\$0	\$0
Supplemental General	\$85,377,361	\$4,411,436	\$24,580,142			\$0	\$56,385,783	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$1,523,185	\$50,000		\$0		\$0	\$723,185	\$800,000
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At-Risk Education Fund	\$34,215,775	\$50,000		\$0		\$0	\$31,215,775	\$3,000,000
Bilingual Education	\$7,920,413	\$50,000		\$0		\$0	\$6,170,413	\$1,750,000
Virtual Education	\$531,000	\$15,000				\$0	\$161,000	\$370,000
Capital Outlay	\$48,334,590	\$4,208,736	\$1,517,709	\$0	\$200,000	\$0	\$42,408,145	\$0
Driver Training	\$324,000	\$197,168	\$37,125	\$0		\$0	\$0	\$288,000
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$17,000,200	\$4,354,058	\$101,600	\$7,381,308	\$200,000	\$1,937,603	\$6,340,000	\$3,314,369
Professional Development	\$1,067,499	\$50,000	\$67,500	\$0	\$0	\$199,999	\$800,000	\$50,000
Parent Education Program	\$3,096,451	\$744,726	\$546,500	\$0	\$0	\$355,225	\$1,500,000	\$50,000
Summer School	\$893,500	\$224,944		\$0		\$0	\$0	\$865,000
Special Education	\$91,129,769	\$3,208,493	\$3,490	\$8,125,806	\$0	\$78,789,473	\$6,211,000	\$5,208,493
Career and Postsecondary Education	\$12,101,831	\$50,000	\$0	\$164,734	\$0	\$8,737,097	\$3,200,000	\$50,000
Special Liability Expense Fund	\$1,100,000	\$480,004				\$0	\$0	\$1,079,933
Special Reserve Fund		\$16,290,292						
Gifts and Grants	\$4,500,000	\$1,209,642	\$1,339,624	\$0			\$3,500,000	\$1,549,266
Textbook & Student Materials Revolving		\$808,880						
School Retirement	\$0	\$0				\$0	\$0	\$0
Extraordinary Growth Facilities	\$8,212,531	\$1,958,481				\$8,212,531	\$6,254,050	
KPERS Special Retirement Contribution	\$34,814,318	\$0	\$34,814,318					
Contingency Reserve		\$8,130,001						
Activity Funds		\$1,024,246						
Bond and Interest #1	\$63,478,462	\$68,837,846	\$2,955,420	\$981,750	\$0		\$56,439,946	\$65,736,500
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$1,750,000	\$1,359,846					\$1,246,737	\$856,583
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$10,986,066	-\$2,317,818		\$13,303,884				\$0
Cost of Living	\$14,665,467	\$1,160,355				\$14,665,467	\$13,505,112	
<b>SUBTOTAL</b>	<b>\$699,318,675</b>	<b>\$116,556,336</b>	<b>\$322,259,685</b>	<b>\$29,957,482</b>	<b>\$400,000</b>	<b>\$151,167,768</b>	<b>\$205,943,706</b>	<b>\$77,834,885</b>
Less Transfers	\$151,167,768							
<b>TOTAL Budget Expenditures</b>	<b>\$548,150,907</b>							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	304,672,959	302,444,722	322,259,685
Federal Revenues	27,499,184	29,088,062	29,957,482
Local Revenues <sup>1</sup>	222,812,023	235,611,751	206,343,706
<b>Total Revenues</b>	<b>554,984,166</b>	<b>567,144,535</b>	<b>558,560,873</b>
Revenues Per Pupil	19,637	20,362	20,178

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

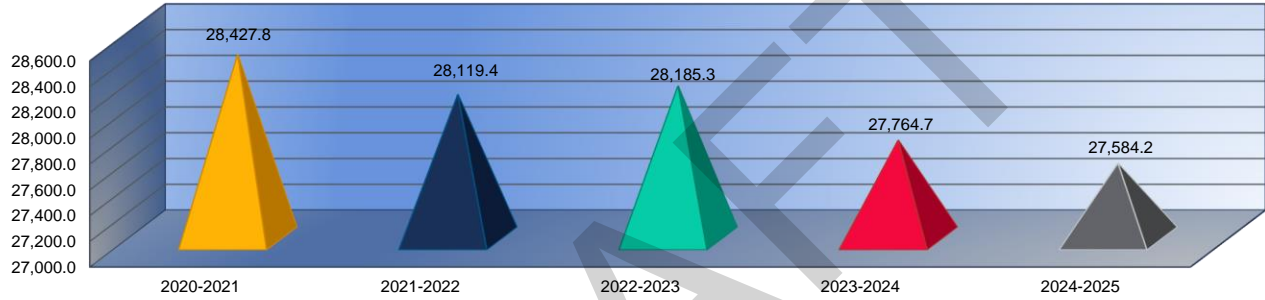


### Enrollment Information

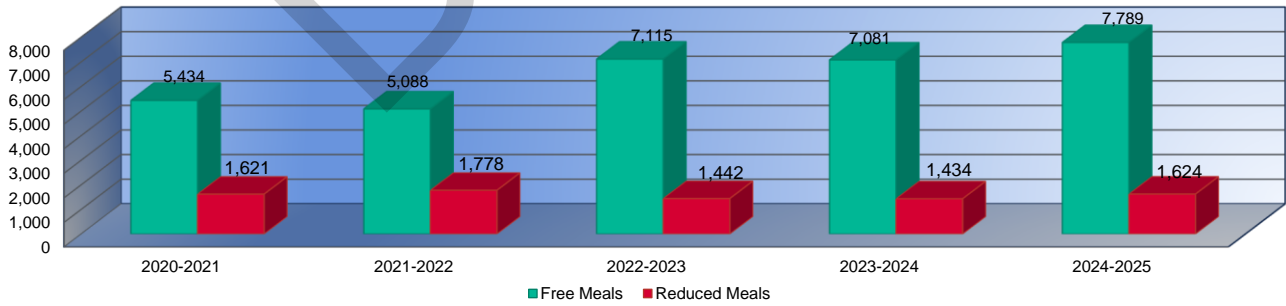
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	28,427.8	28,119.4	-1%	28,185.3	0%	27,764.7	-1%	27,584.2	-1%
Free Meal Student Headcount	5,434	5,088	-6%	7,115	40%	7,081	0%	7,789	10%
Reduced Meal Student Headcount	1,621	1,778	10%	1,442	-19%	1,434	-1%	1,624	13%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

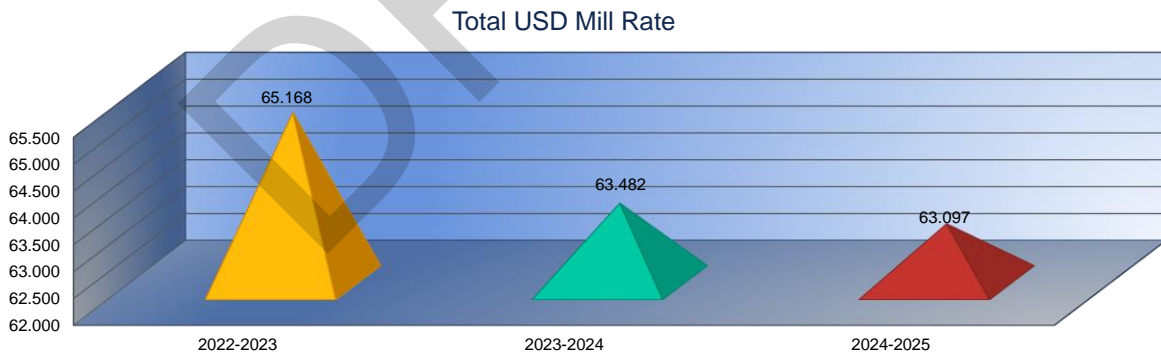


### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	14.641
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.925
Special Liability	0.249
School Retirement	0.000
Extraordinary Growth Facilities	4.738
Bond and Interest #1	14.411
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.204
Temporary Note	0.000
<b>TOTAL USD</b>	<b>65.168</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	14.945
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.054
Special Liability	0.184
School Retirement	0.000
Extraordinary Growth Facilities	2.472
Bond and Interest #1	14.508
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.319
Temporary Note	0.000
<b>TOTAL USD</b>	<b>63.482</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	15.145
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.501
Special Liability	0.284
School Retirement	0.000
Extraordinary Growth Facilities	1.363
Bond and Interest #1	14.477
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.327
Temporary Note	0.000
<b>TOTAL USD</b>	<b>63.097</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



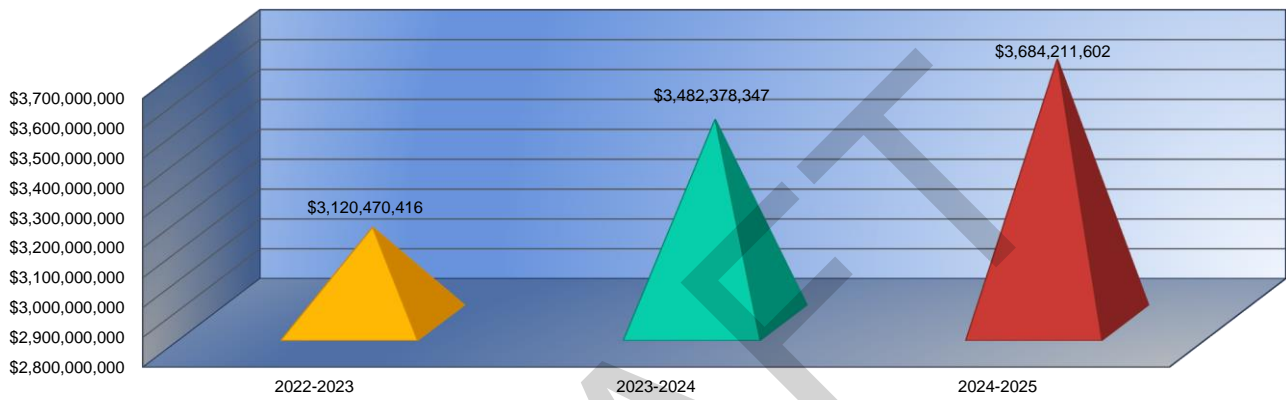
Other Information

	2022-2023 Actual
Assessed Valuation	\$3,120,470,416
Total USD Debt	\$765,831,440

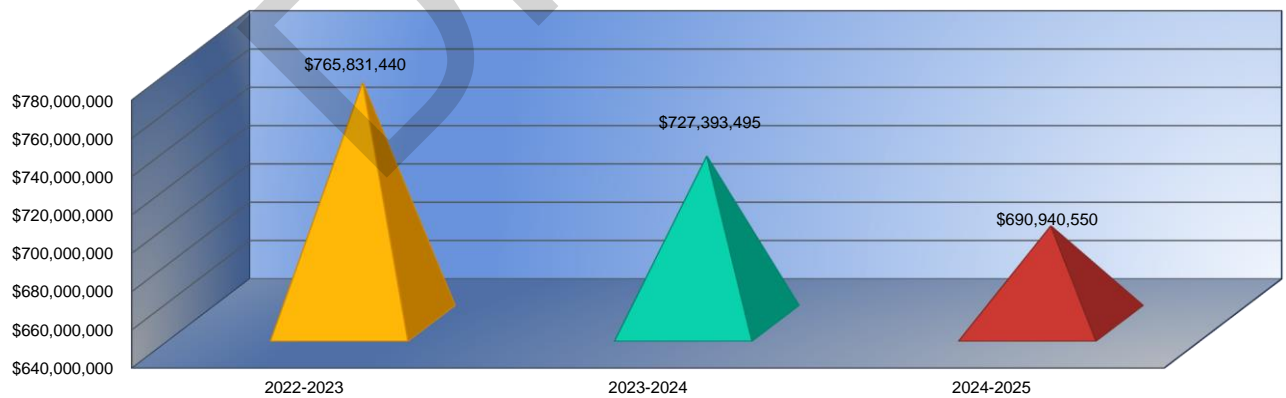
	2023-2024 Actual
Assessed Valuation	\$3,482,378,347
Total USD Debt	\$727,393,495

	2024-2025 Budget
Assessed Valuation	\$3,684,211,602
Total USD Debt	\$690,940,550

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	205.1	\$22,740,135	\$110,873	207.1	\$0	\$0	207.1	\$0	\$0
Teachers (Full Time)	2,119.1	\$162,097,794	\$76,494	2,136.8	\$0	\$0	2,136.8	\$0	\$0
Other Licensed Personnel	363.0	\$34,928,643	\$96,222	360.5	\$0	\$0	360.5	\$0	\$0
Classified Personnel	1,577.8	\$63,874,782	\$40,483	1,590.8	\$0	\$0	1,590.8	\$0	\$0
Substitutes/Temporary Help	~~~~~	\$10,536,758	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

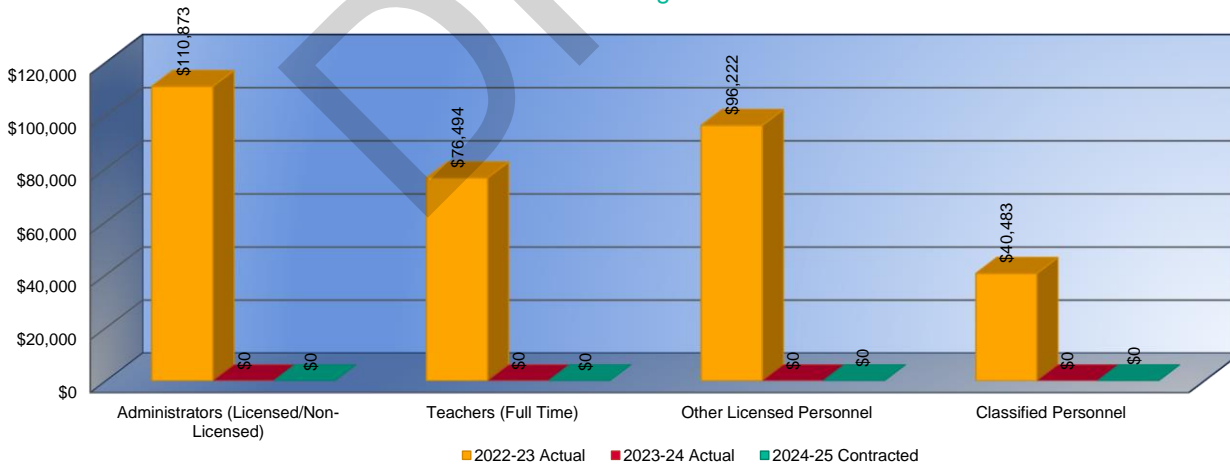
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic