

Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$256,323,818	52%	\$259,743,843	52%	1%	\$290,937,105	53%	12%
Student Support Services	\$35,370,984	7%	\$33,444,440	7%	-5%	\$35,806,685	7%	7%
Instructional Support Services	\$16,879,468	3%	\$18,626,455	4%	10%	\$19,169,857	3%	3%
Administration & Support	\$41,119,761	8%	\$47,973,772	10%	17%	\$49,721,466	9%	4%
Operations & Maintenance	\$39,456,113	8%	\$41,605,963	8%	5%	\$40,766,396	7%	-2%
Transportation	\$17,995,867	4%	\$18,735,339	4%	4%	\$20,000,522	4%	7%
Food Services	\$15,680,805	3%	\$15,839,405	3%	1%	\$15,460,676	3%	-2%
Capital Improvements	\$3,160,380	1%	\$1,697,294	0%	-46%	\$12,636,000	2%	644%
Debt Services	\$62,441,776	13%	\$62,343,150	12%	0%	\$63,478,462	12%	2%
Other Costs	\$264,544	<1%	\$209,882	<1%	-21%	\$173,738	<1%	-17%
Total Expenditures¹	488,693,516	100%	\$500,219,543	100%	2%	\$548,150,907	100%	10%
Amount per Pupil	\$17,292		\$17,959		4%	\$19,802		10%
Current Expenditures²	\$391,131,494	100%	\$394,774,568	100%	1%	\$436,337,855	100%	11%
Amount per Pupil	\$13,840		\$14,173		2%	\$15,763		11%

Percent of Expenditures for Instruction³

Total Expenditures	\$248,904,210	51%	\$248,473,982	50%	-1%	\$280,655,798	51%	1%
Current Expenditures	\$248,904,210	64%	\$248,473,982	63%	-1%	\$280,655,798	64%	1%

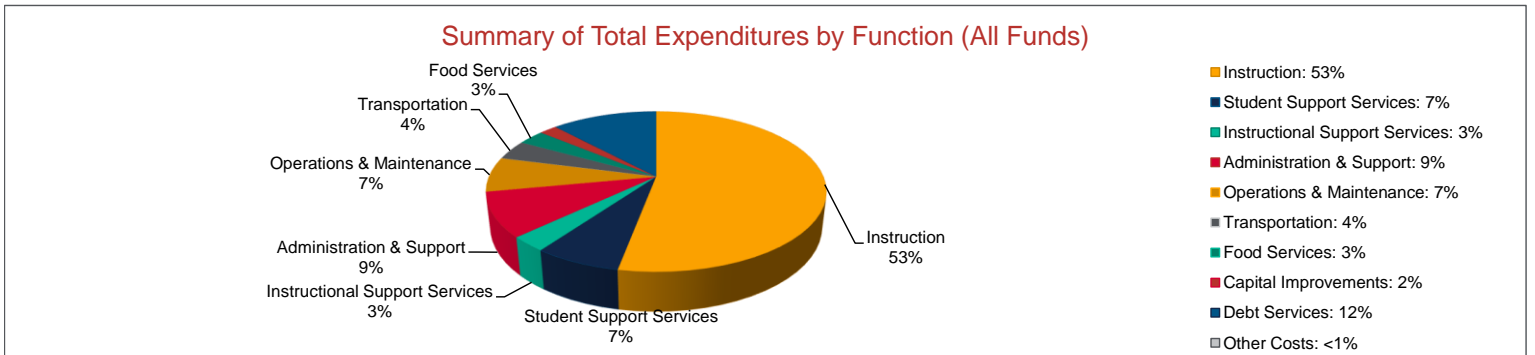
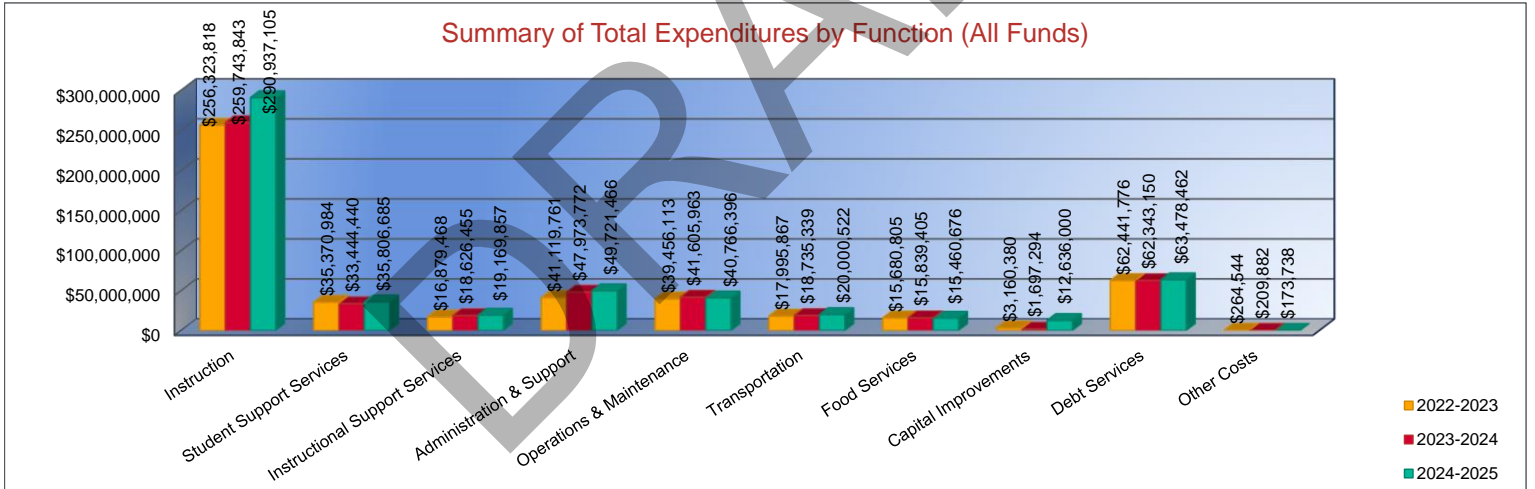
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

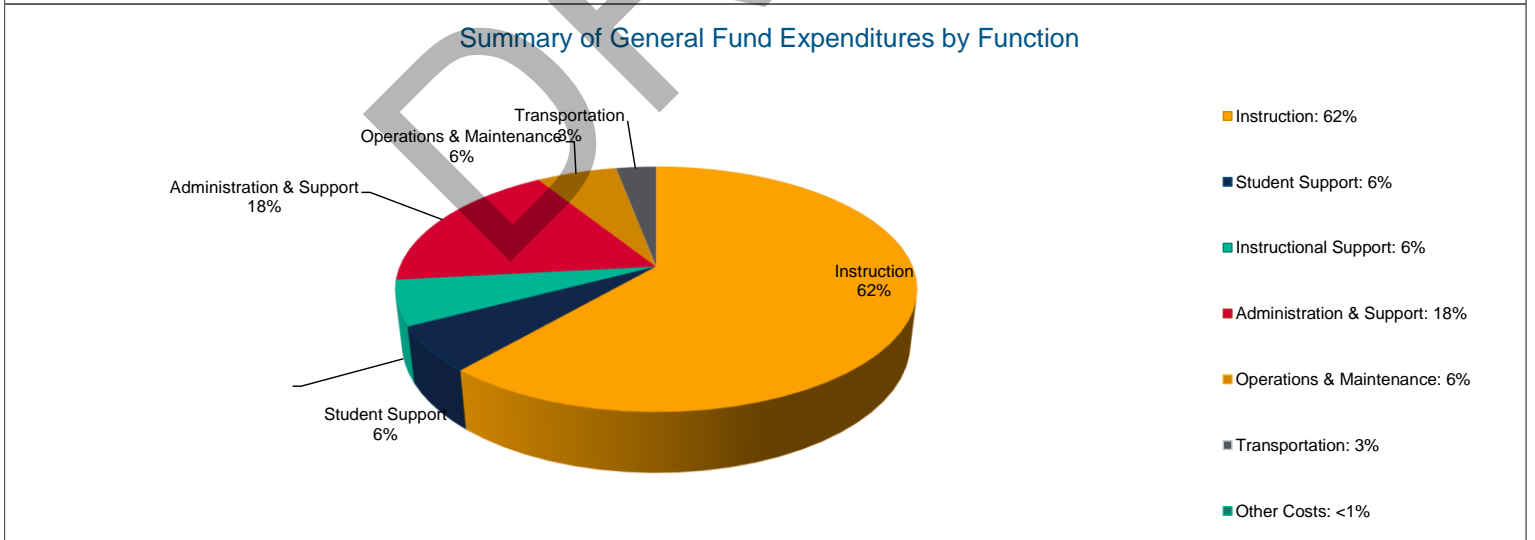
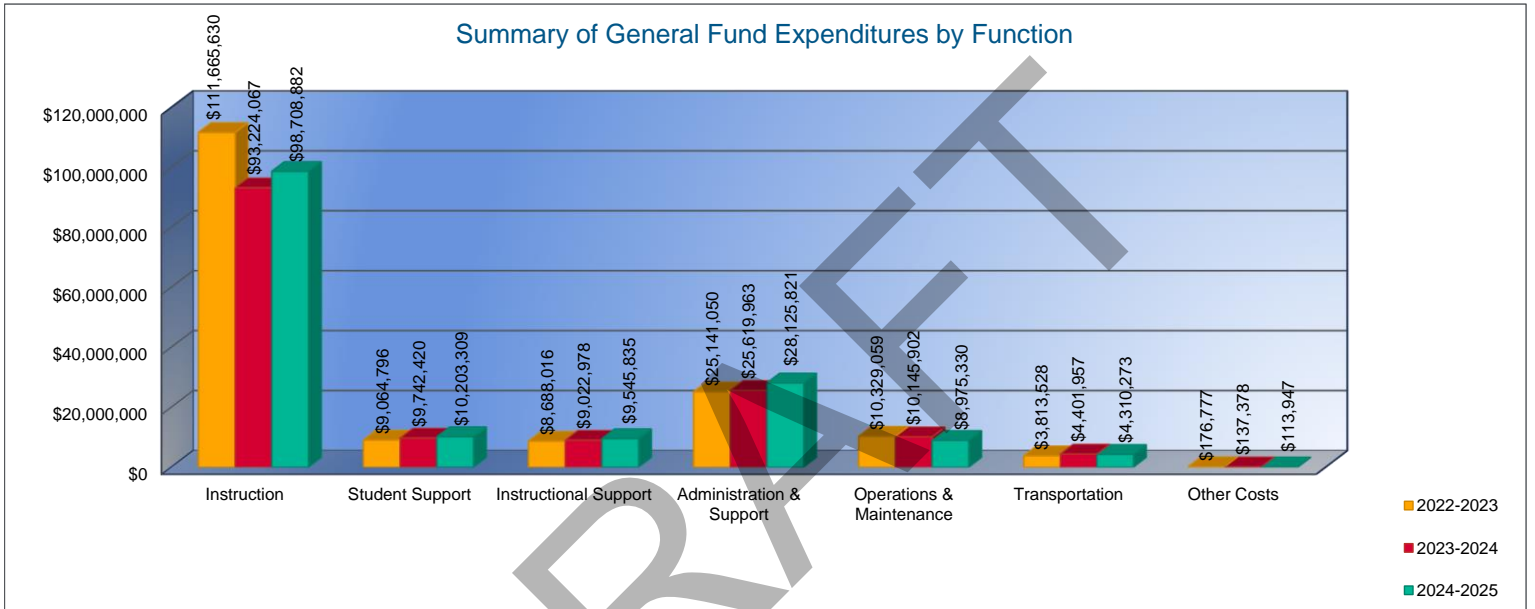
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Summary of General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$111,665,630	66%	\$93,224,067	61%	-17%	\$98,708,882	62%	6%
Student Support	\$9,064,796	5%	\$9,742,420	6%	7%	\$10,203,309	6%	5%
Instructional Support	\$8,688,016	5%	\$9,022,978	6%	4%	\$9,545,835	6%	6%
Administration & Support	\$25,141,050	15%	\$25,619,963	17%	2%	\$28,125,821	18%	10%
Operations & Maintenance	\$10,329,059	6%	\$10,145,902	7%	-2%	\$8,975,330	6%	-12%
Transportation	\$3,813,528	2%	\$4,401,957	3%	15%	\$4,310,273	3%	-2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$176,777	0%	\$137,378	<1%	-22%	\$113,947	<1%	-17%
Total Expenditures	\$168,878,856	100%	\$152,294,665	100%	-10%	\$159,983,397	100%	5%
Amount per Pupil	\$5,976		\$5,468		-9%	\$5,779		6%

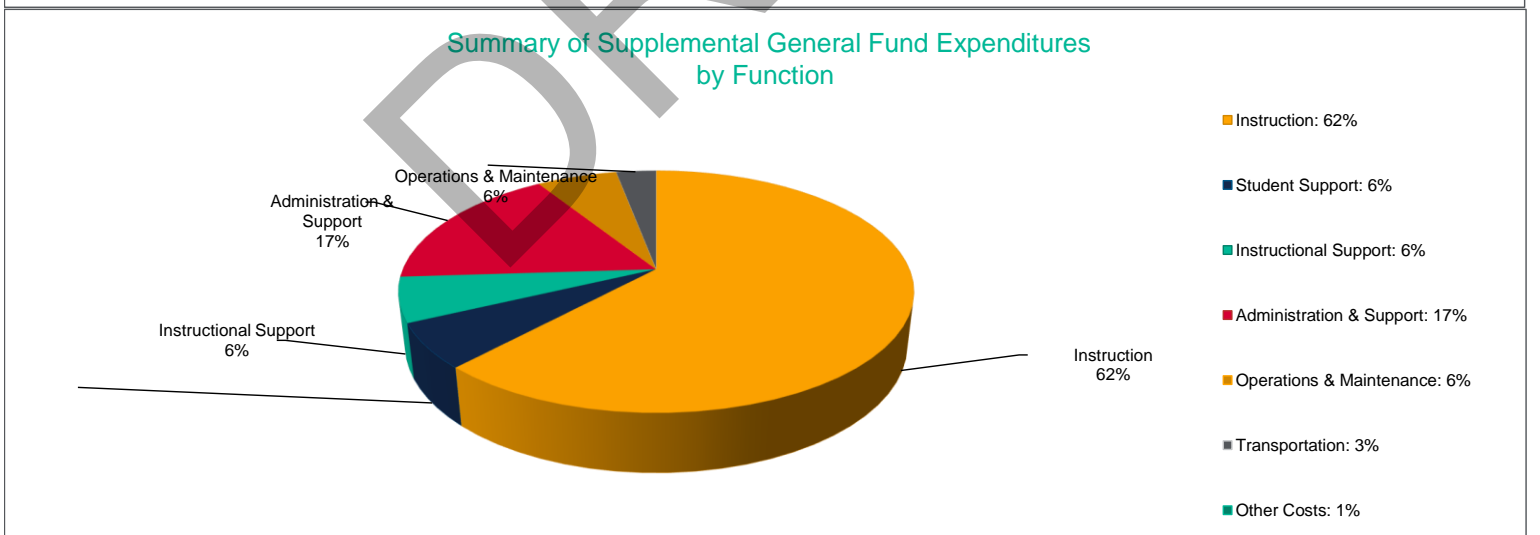
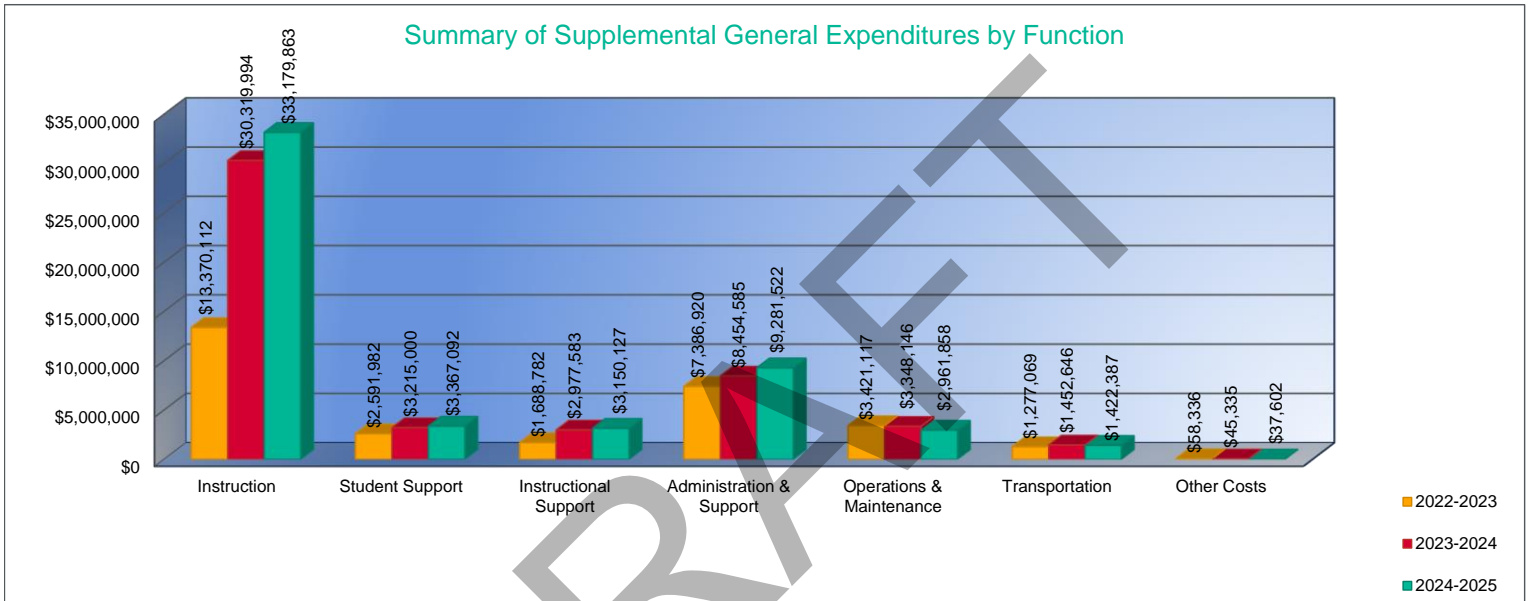
*The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.



Summary of Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$13,370,112	45%	\$30,319,994	61%	127%	\$33,179,863	62%	9%
Student Support	\$2,591,982	9%	\$3,215,000	6%	24%	\$3,367,092	6%	5%
Instructional Support	\$1,688,782	6%	\$2,977,583	6%	76%	\$3,150,127	6%	6%
Administration & Support	\$7,386,920	25%	\$8,454,585	17%	14%	\$9,281,522	17%	10%
Operations & Maintenance	\$3,421,117	11%	\$3,348,146	7%	-2%	\$2,961,858	6%	-12%
Transportation	\$1,277,069	4%	\$1,452,646	3%	14%	\$1,422,387	3%	-2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$58,336	0%	\$45,335	<1%	-22%	\$37,602	<1%	-17%
Total Expenditures	\$29,794,318	100%	\$49,813,289	100%	67%	\$53,400,451	100%	7%
Amount per Pupil	\$1,054		\$1,788		70%	\$1,929		8%

*The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.

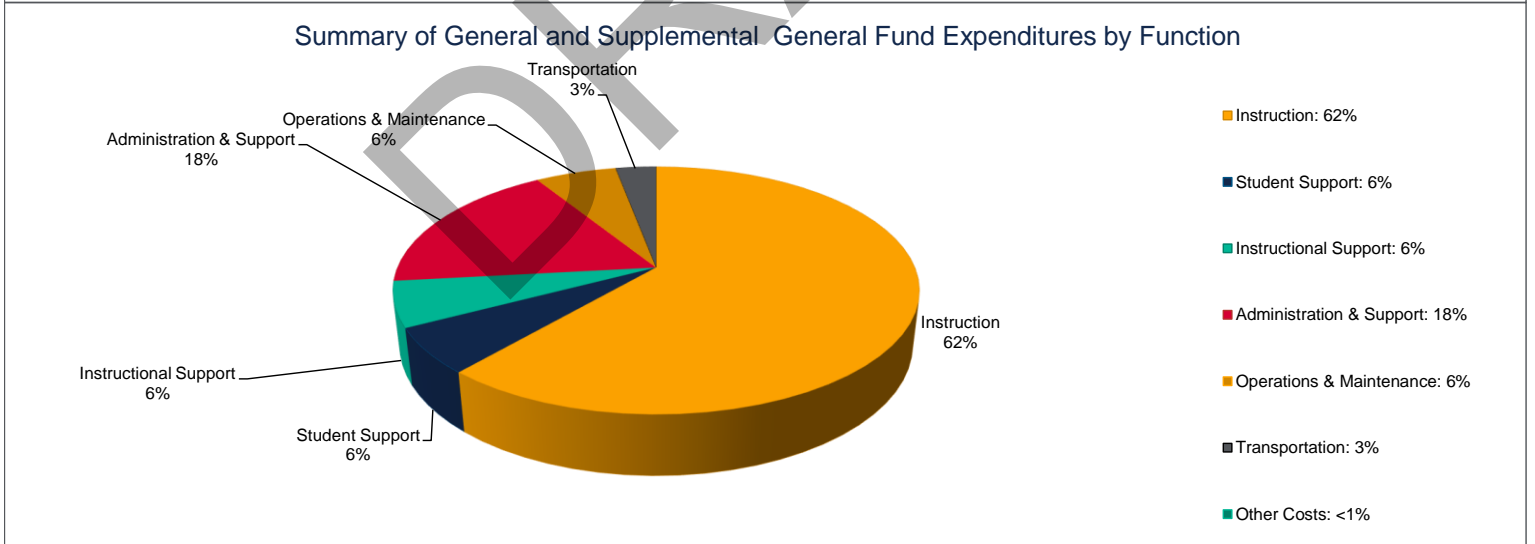
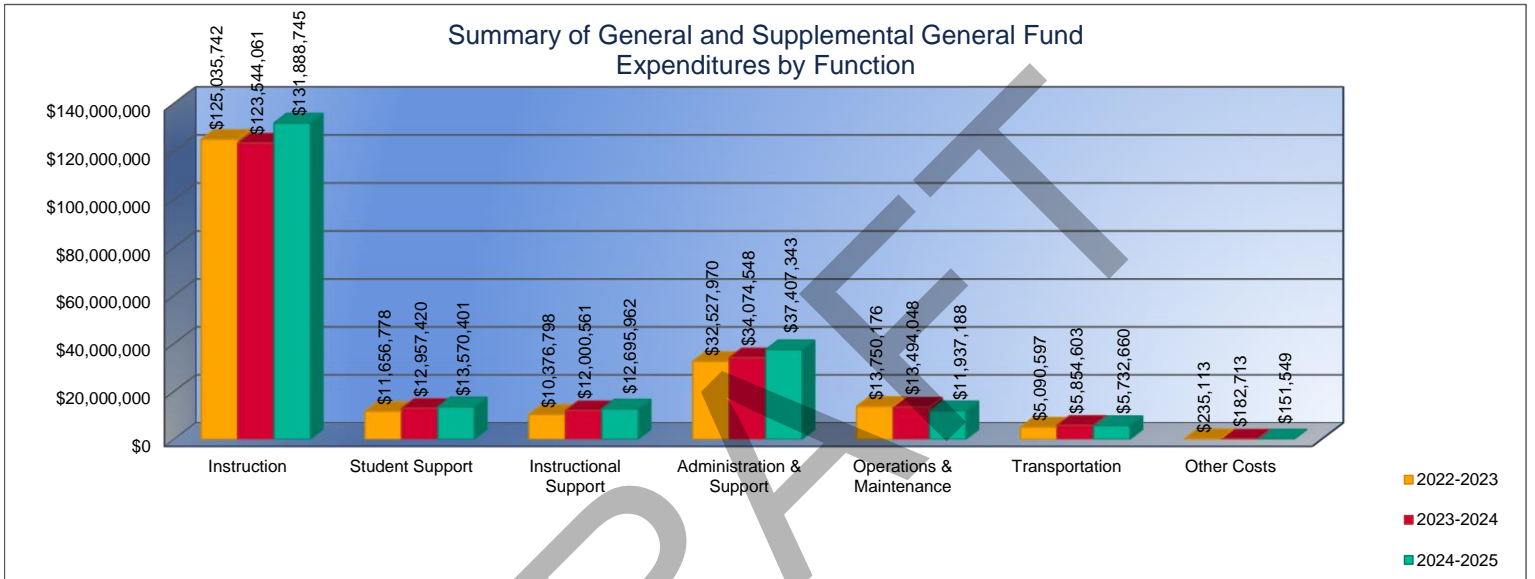


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$125,035,742	63%	\$123,544,061	61%	-1%	\$131,888,745	62%	7%
Student Support	\$11,656,778	6%	\$12,957,420	6%	11%	\$13,570,401	6%	5%
Instructional Support	\$10,376,798	5%	\$12,000,561	6%	16%	\$12,695,962	6%	6%
Administration & Support	\$32,527,970	16%	\$34,074,548	17%	5%	\$37,407,343	18%	10%
Operations & Maintenance	\$13,750,176	7%	\$13,494,048	7%	-2%	\$11,937,188	6%	-12%
Transportation	\$5,090,597	3%	\$5,854,603	3%	15%	\$5,732,660	3%	-2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$235,113	<1%	\$182,713	<1%	-22%	\$151,549	<1%	-17%
Total Expenditures	\$198,673,174	100%	\$202,107,954	100%	2%	\$213,383,848	100%	6%
Amount per Pupil	\$7,030		\$7,256		3%	\$7,709		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



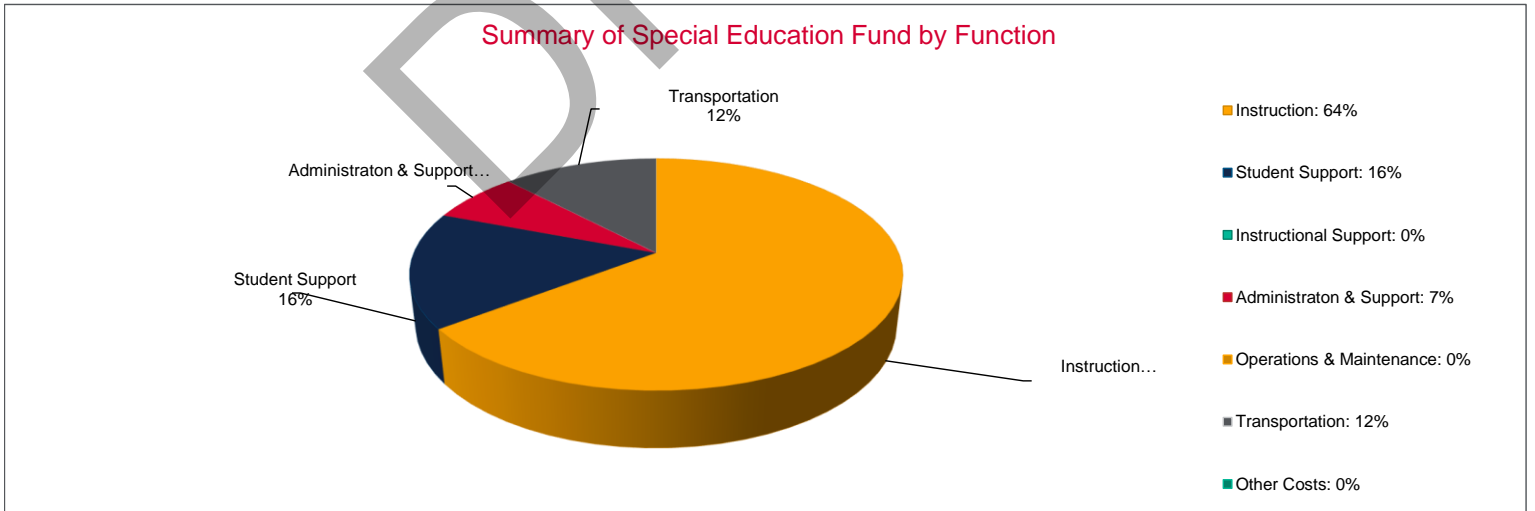
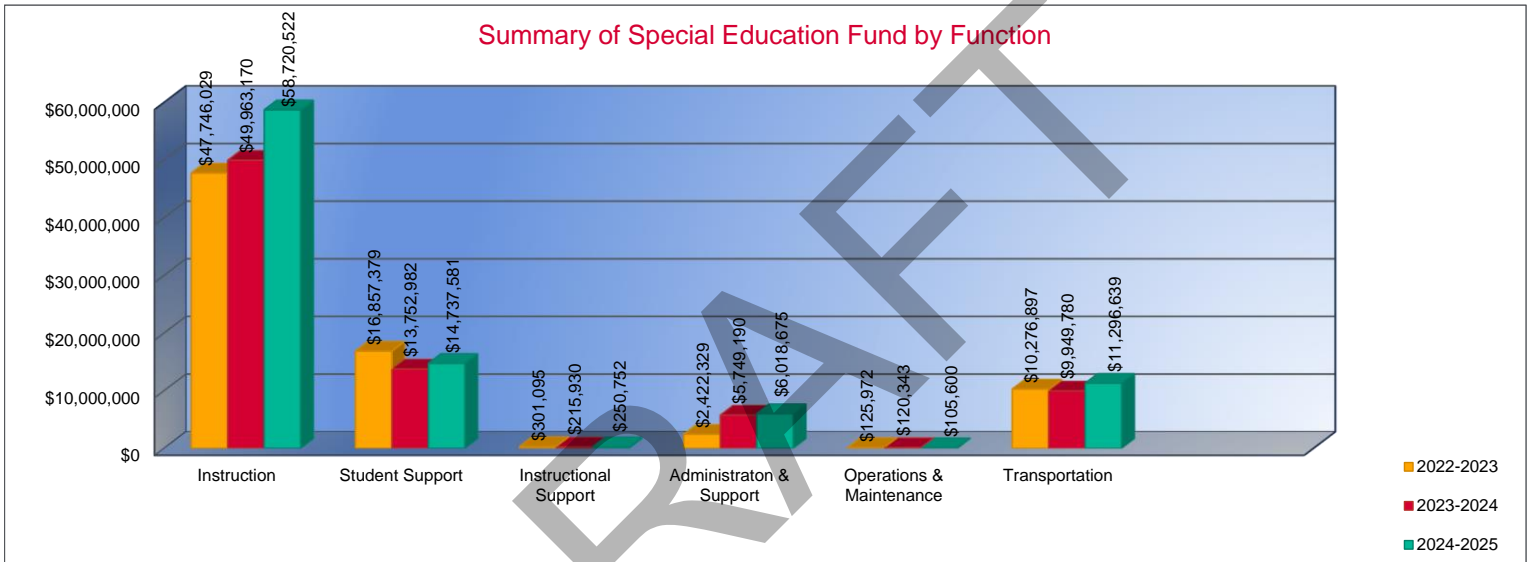
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Summary of Special Education Fund by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$47,746,029	61%	\$49,963,170	63%	5%	\$58,720,522	64%	18%
Student Support	\$16,857,379	22%	\$13,752,982	17%	-18%	\$14,737,581	16%	7%
Instructional Support	\$301,095	0%	\$215,930	0%	-28%	\$250,752	0%	16%
Administraton & Support	\$2,422,329	3%	\$5,749,190	7%	137%	\$6,018,675	7%	5%
Operations & Maintenance	\$125,972	0%	\$120,343	0%	-4%	\$105,600	0%	-12%
Transportation	\$10,276,897	13%	\$9,949,780	12%	-3%	\$11,296,639	12%	14%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	\$77,729,701	100%	\$79,751,395	100%	3%	\$91,129,769	100%	14%
Amount per Pupil	\$2,750		\$2,863		4%	\$3,292		15%

*The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

1. Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

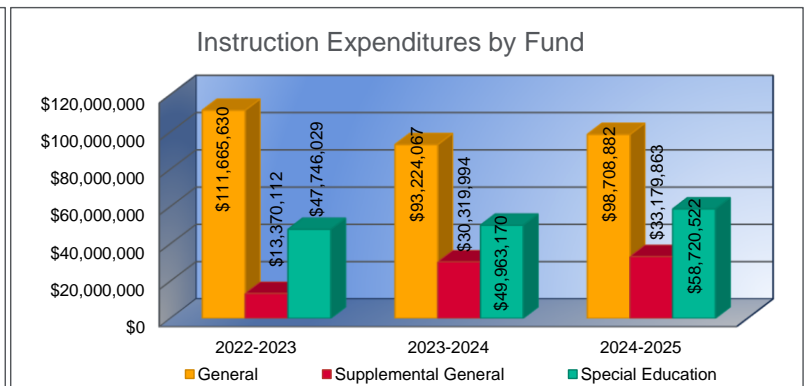
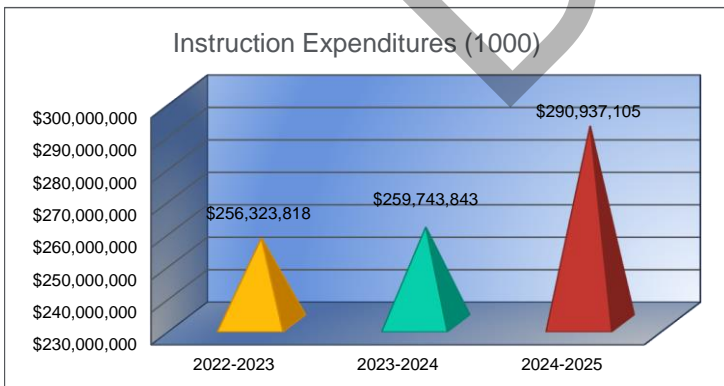
Instruction Expenditures (1000)

	2022-2023 Actual
General	\$111,665,630
Federal Funds	\$8,153,305
Supplemental General	\$13,370,112
Preschool-Aged At-Risk	\$499,876
At-Risk Education Fund	\$26,727,505
Bilingual Education	\$5,546,810
Virtual Education	\$217,810
Capital Outlay	\$7,419,608
Driver Education	\$67,432
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$225,568
Special Education	\$47,746,029
Cost of Living	\$0
Career and Postsecondary Ed.	\$6,661,668
Gifts & Grants ¹	\$1,350,962
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$22,545,073
Contingency Reserve	\$0
Text Book & Student Material	\$2,285,148
Activity Fund	\$1,841,282
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$256,323,818
Enrollment (FTE) ³	28,261.5
Amount per Pupil ²	\$9,070
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$256,323,818

	2023-2024 Actual	% Change
General	\$93,224,067	-17%
Federal Funds	\$5,427,880	-33%
Supplemental General	\$30,319,994	127%
Preschool-Aged At-Risk	\$579,708	16%
At-Risk Education Fund	\$28,680,563	7%
Bilingual Education	\$5,779,652	4%
Virtual Education	\$211,966	-3%
Capital Outlay	\$11,269,861	52%
Driver Education	\$54,126	-20%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$53,506	-76%
Special Education	\$49,963,170	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$7,920,520	19%
Gifts & Grants ¹	\$519,178	-62%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$21,004,571	-7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$2,624,279	15%
Activity Fund	\$2,110,802	15%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$259,743,843	1%
Enrollment (FTE) ³	27,853.2	-1%
Amount per Pupil ²	\$9,325	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$259,743,843	1%

	2024-2025 Budget	% Change
General	\$98,708,882	6%
Federal Funds	\$8,110,442	49%
Supplemental General	\$33,179,863	9%
Preschool-Aged At-Risk	\$1,407,668	143%
At-Risk Education Fund	\$33,290,838	16%
Bilingual Education	\$7,830,843	35%
Virtual Education	\$531,000	151%
Capital Outlay	\$10,281,307	-9%
Driver Education	\$275,175	408%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$893,500	1570%
Special Education	\$58,720,522	18%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$11,457,401	45%
Gifts & Grants ¹	\$2,567,359	395%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$23,682,305	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$290,937,105	12%
Enrollment (FTE) ³	27,681.5	-1%
Amount per Pupil ²	\$10,510	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$290,937,105	12%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

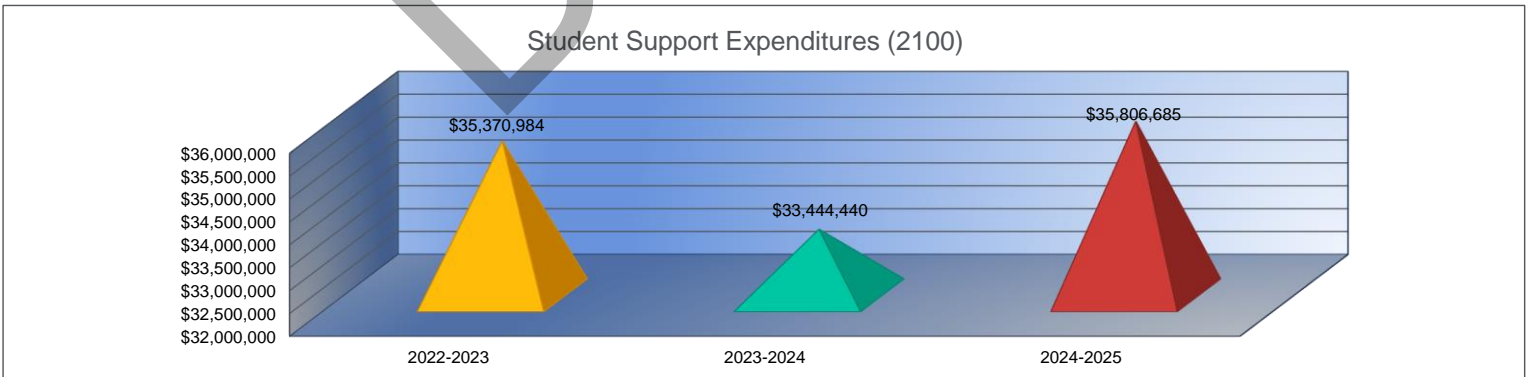


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Student Support Expenditures (2100)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$9,064,796	\$9,742,420	7%	\$10,203,309	5%
Federal Funds	\$849,460	\$591,154	-30%	\$447,671	-24%
Supplemental General	\$2,591,982	\$3,215,000	24%	\$3,367,092	5%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$30,041	\$127,553	325%	\$103,525	-19%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$1,895,586	\$2,053,416	8%	\$3,096,451	51%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$16,857,379	\$13,752,982	-18%	\$14,737,581	7%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$646,020	\$760,957	18%	\$761,500	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$3,435,720	\$3,200,958	-7%	\$3,089,556	-3%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$35,370,984	\$33,444,440	-5%	\$35,806,685	7%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$1,252	\$1,201	-4%	\$1,294	8%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$35,370,984	\$33,444,440	-5%	\$35,806,685	7%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

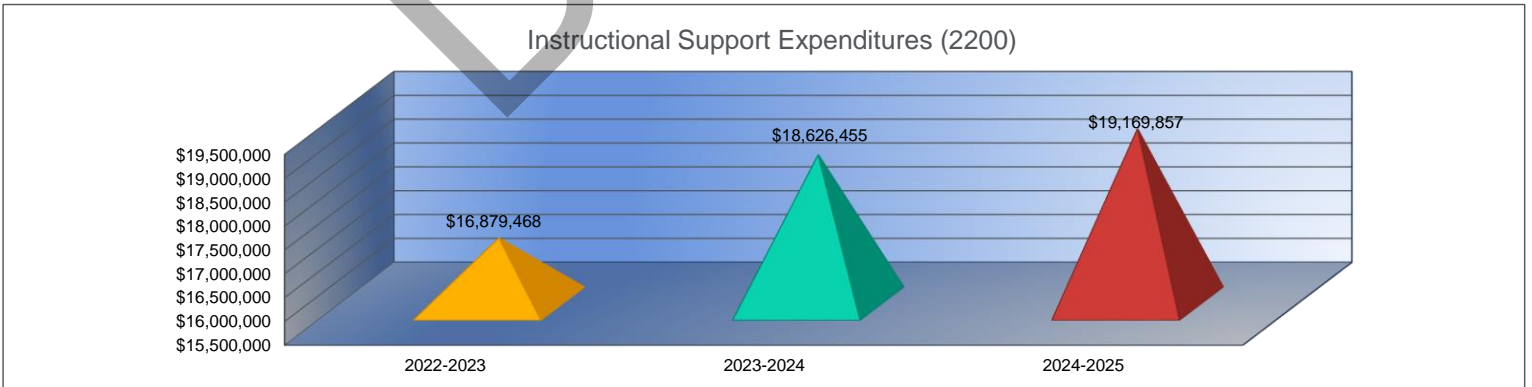


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Instructional Support Expenditures (2200)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$8,688,016	\$9,022,978	4%	\$9,545,835	6%
Federal Funds	\$2,940,581	\$2,972,918	1%	\$2,251,338	-24%
Supplemental General	\$1,688,782	\$2,977,583	76%	\$3,150,127	6%
Preschool-Aged At-Risk	\$0	\$110,196	0%	\$115,517	5%
At-Risk Education Fund	\$342,287	\$269,916	-21%	\$279,279	3%
Bilingual Education	\$145,724	\$98,201	-33%	\$89,570	-9%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$448,861	\$521,383	16%	\$1,067,499	105%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$3,485	\$0	-100%	\$0	0%
Special Education	\$301,095	\$215,930	-28%	\$250,752	16%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$234,020	\$326,451	39%	\$334,671	3%
Gifts & Grants ¹	\$440,167	\$567,443	29%	\$531,700	-6%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$1,642,903	\$1,530,643	-7%	\$1,553,569	1%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$3,547	\$12,813	261%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$16,879,468	\$18,626,455	10%	\$19,169,857	3%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$597	\$669	12%	\$693	4%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$16,879,468	\$18,626,455	10%	\$19,169,857	3%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

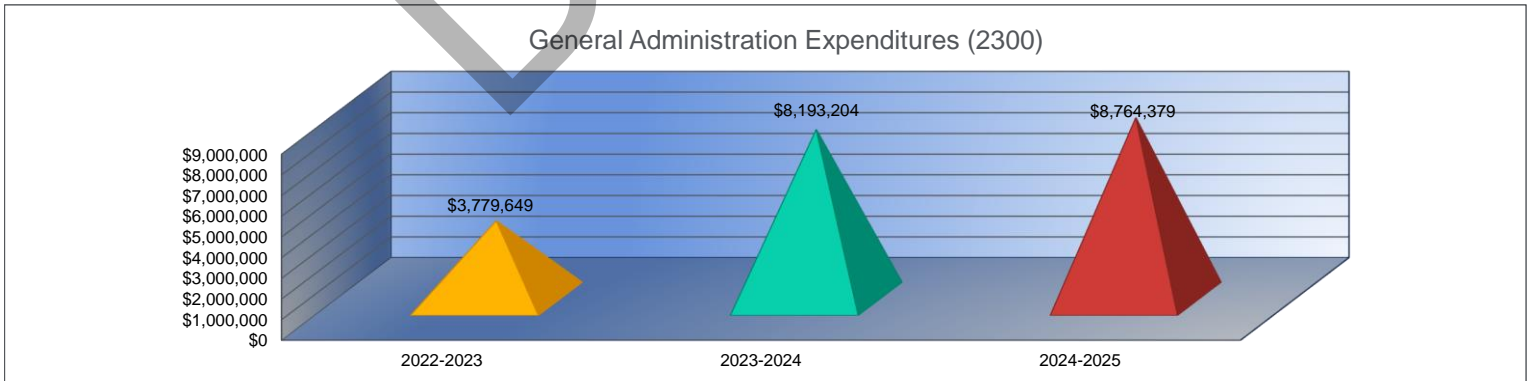


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

General Administration Expenditures (2300)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$2,127,908	\$2,484,026	17%	\$2,458,465	-1%
Federal Funds	\$28,247	\$3,011	-89%	\$2,280	-24%
Supplemental General	\$702,669	\$819,729	17%	\$811,295	-1%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$3,465,665	0%	\$3,632,658	5%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$129,674	0%	\$126,000	-3%
Special Liability Expense	\$608,377	\$1,000,001	64%	\$1,100,000	10%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$312,448	\$291,098	-7%	\$633,681	118%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$3,779,649	\$8,193,204	117%	\$8,764,379	7%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$134	\$294	119%	\$317	8%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$3,779,649	\$8,193,204	117%	\$8,764,379	7%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

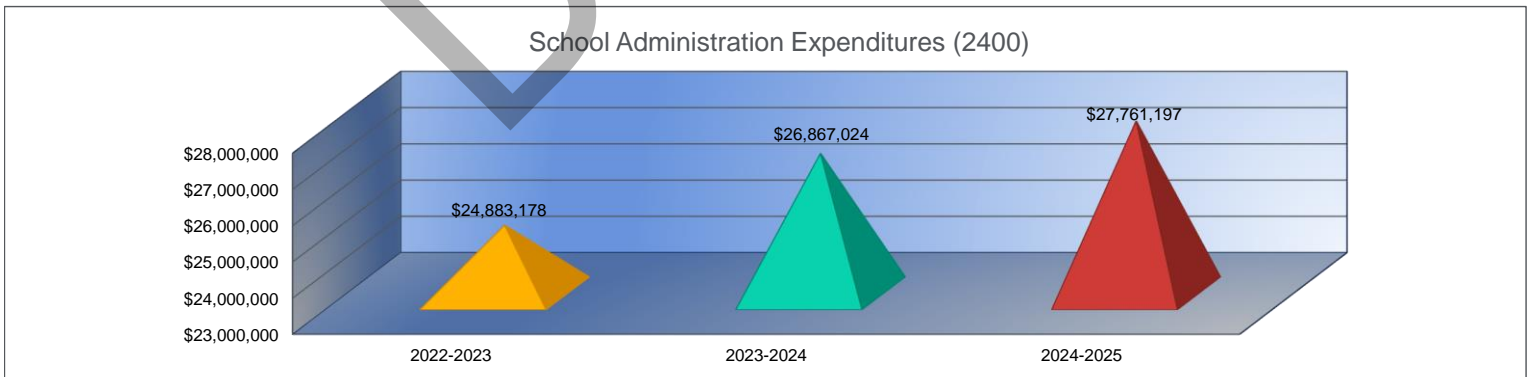


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

School Administration Expenditures (2400)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$14,779,430	\$16,107,821	9%	\$16,663,097	3%
Federal Funds	\$477,824	\$133,574	-72%	\$101,153	-24%
Supplemental General	\$3,947,214	\$5,315,580	35%	\$5,498,820	3%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$408,744	\$373,178	-9%	\$391,933	5%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$25,783	\$11,700	-55%	\$27,710	137%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$2,416,707	\$2,278,290	-6%	\$2,379,017	4%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$246,644	\$242,397	-2%	\$254,709	5%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability Expense	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$2,580,832	\$2,404,484	-7%	\$2,444,758	2%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$24,883,178	\$26,867,024	8%	\$27,761,197	3%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$880	\$965	10%	\$1,003	4%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$24,883,178	\$26,867,024	8%	\$27,761,197	3%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

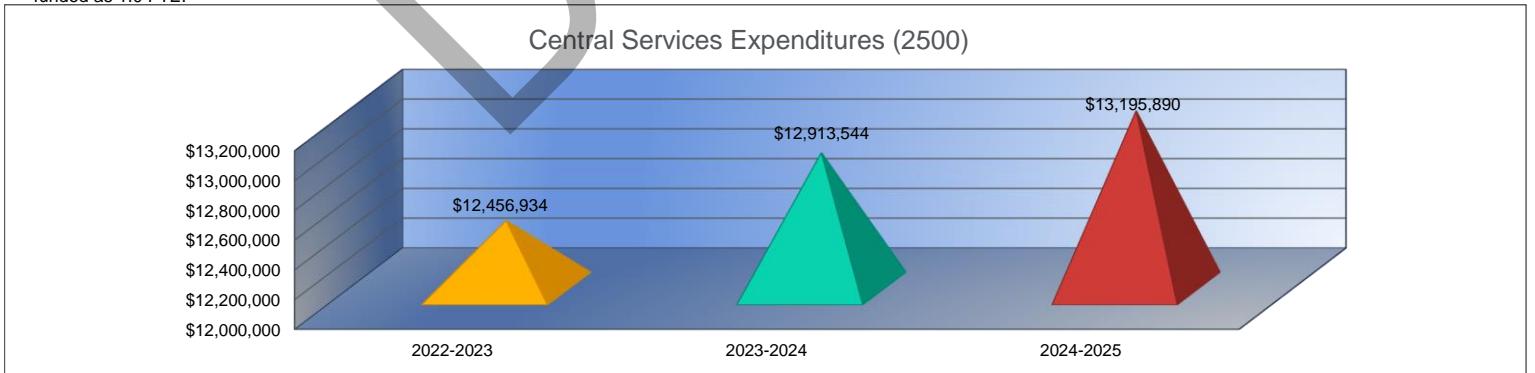


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Central Services Expenditures (2500)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$8,233,712	\$7,028,116	-15%	\$9,004,259	28%
Federal Funds	\$154,660	\$0	-100%	\$0	0%
Supplemental General	\$2,737,037	\$2,319,276	-15%	\$2,971,407	28%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$82,006	\$2,419,178	2850%	\$94,237	-96%
Driver Training	\$1,625	\$1,465	-10%	\$0	-100%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$3,068	0%	\$0	-100%
Special Education	\$5,622	\$5,235	-7%	\$7,000	34%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$497	\$517	4%	\$0	-100%
Gifts & Grants ¹	\$99,200	\$72,186	-27%	\$100,000	39%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$1,142,575	\$1,064,503	-7%	\$1,018,987	-4%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$12,456,934	\$12,913,544	4%	\$13,195,890	2%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$441	\$464	5%	\$477	3%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$12,456,934	\$12,913,544	4%	\$13,195,890	2%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

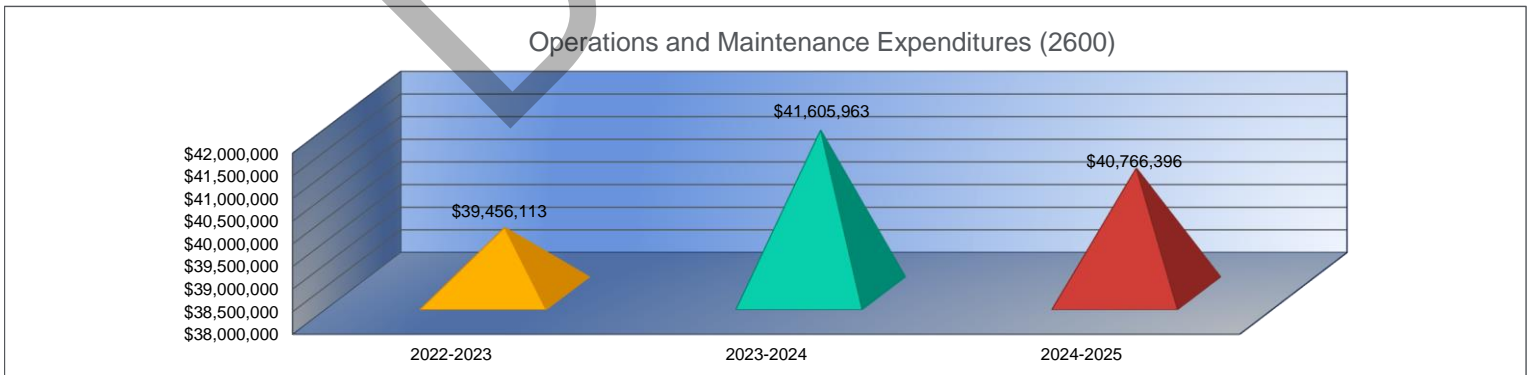


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Operations and Maintenance Expenditures (2600)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$10,329,059	\$10,145,902	-2%	\$8,975,330	-12%
Federal Funds	\$215,538	\$0	-100%	\$0	0%
Supplemental General	\$3,421,117	\$3,348,146	-2%	\$2,961,858	-12%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$160,585	\$135,065	-16%	\$148,700	10%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$22,934,320	\$25,702,195	12%	\$24,209,058	-6%
Driver Training	\$14,016	\$22,134	58%	\$21,115	-5%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$148,330	\$140,205	-5%	\$2,129,700	1419%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$125,972	\$120,343	-4%	\$105,600	-12%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$52,183	\$44,695	-14%	\$50,650	13%
Gifts & Grants ¹	\$421,700	\$425,588	1%	\$408,441	-4%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$1,633,293	\$1,521,690	-7%	\$1,755,944	15%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$39,456,113	\$41,605,963	5%	\$40,766,396	-2%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$1,396	\$1,494	7%	\$1,473	-1%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$39,456,113	\$41,605,963	5%	\$40,766,396	-2%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

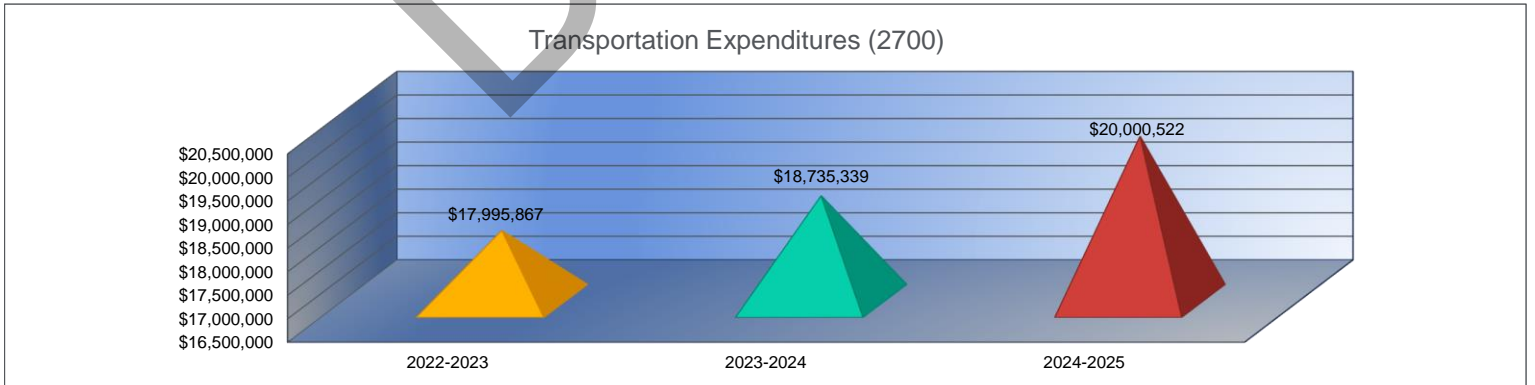


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Transportation Expenditures (2700)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$3,813,528	\$4,401,957	15%	\$4,310,273	-2%
Federal Funds	\$43,629	\$96,638	121%	\$73,182	-24%
Supplemental General	\$1,277,069	\$1,452,646	14%	\$1,422,387	-2%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$4,042	\$1,409	-65%	\$1,500	6%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$2,552,574	\$2,809,931	10%	\$2,863,988	2%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$10,276,897	\$9,949,780	-3%	\$11,296,639	14%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$989	\$145	-85%	\$4,400	2934%
Gifts & Grants ¹	\$2,632	\$0	-100%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$24,507	\$22,833	-7%	\$28,153	23%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$17,995,867	\$18,735,339	4%	\$20,000,522	7%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$637	\$673	6%	\$723	7%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$17,995,867	\$18,735,339	4%	\$20,000,522	7%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

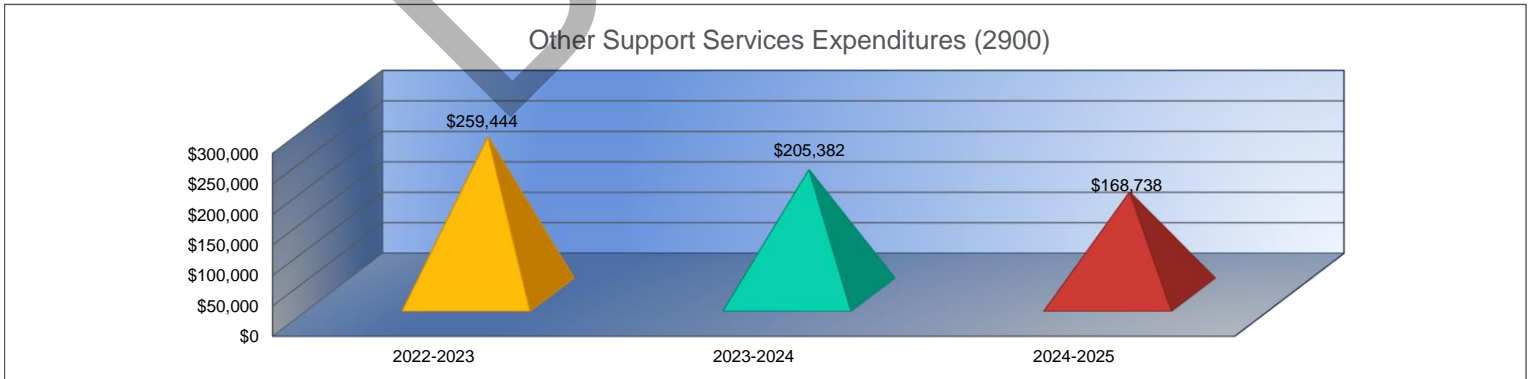


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Other Support Services Expenditures (2900)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$176,777	\$137,378	-22%	\$113,947	-17%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$58,336	\$45,335	-22%	\$37,602	-17%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$24,331	\$22,669	-7%	\$17,189	-24%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$259,444	\$205,382	-21%	\$168,738	-18%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$9	\$7	-22%	\$6	-14%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$259,444	\$205,382	-21%	\$168,738	-18%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

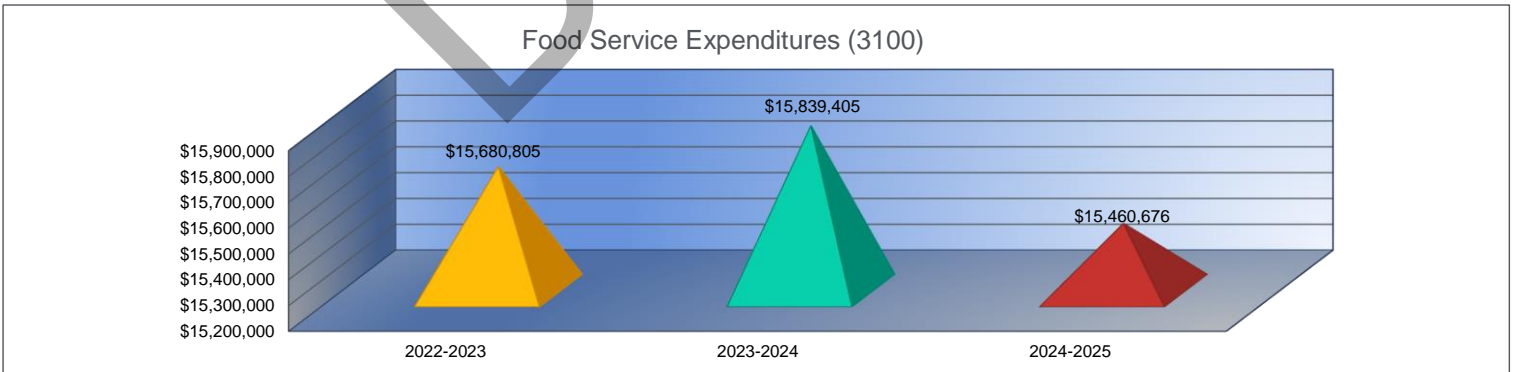


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Food Service Expenditures (3100)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$15,051,900	\$15,253,474	1%	\$14,870,500	-3%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$628,905	\$585,931	-7%	\$590,176	1%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$15,680,805	\$15,839,405	1%	\$15,460,676	-2%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$555	\$569	3%	\$559	-2%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$15,680,805	\$15,839,405	1%	\$15,460,676	-2%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

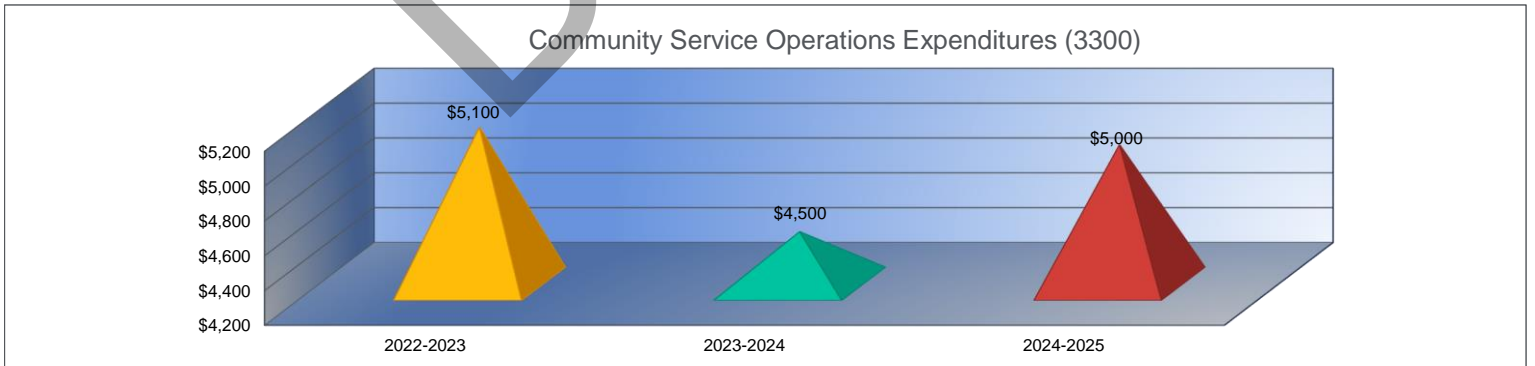


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Community Service Operations Expenditures (3300)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$5,100	\$4,500	-12%	\$5,000	11%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$5,100	\$4,500	-12%	\$5,000	11%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$5,100	\$4,500	-12%	\$5,000	11%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

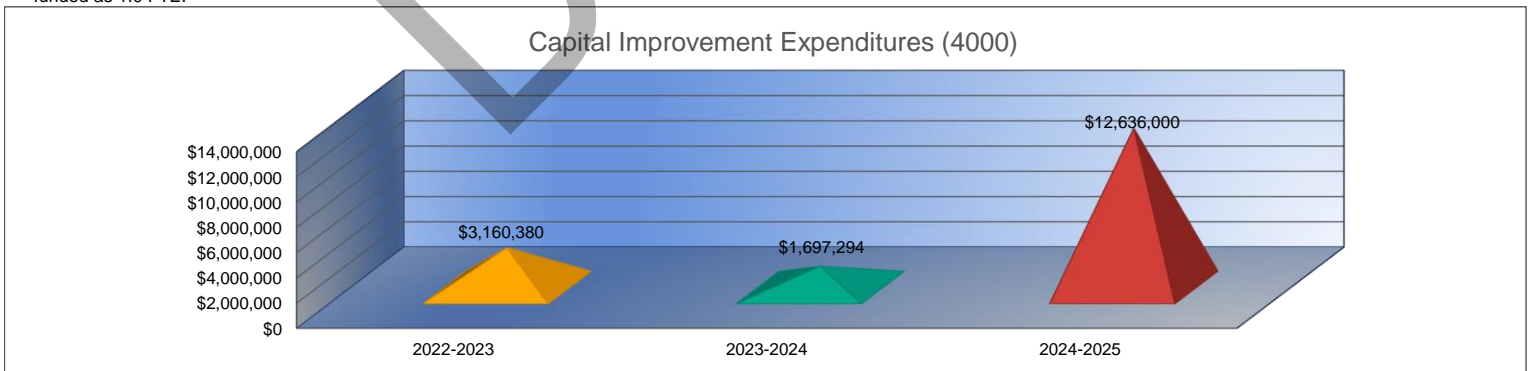


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Capital Improvement Expenditures (4000)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$2,131,738	\$900,660	-58%	\$10,886,000	1109%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$1,028,642	\$796,634	-23%	\$1,750,000	120%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$3,160,380	\$1,697,294	-46%	\$12,636,000	644%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$112	\$61	-46%	\$456	648%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$3,160,380	\$1,697,294	-46%	\$12,636,000	644%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

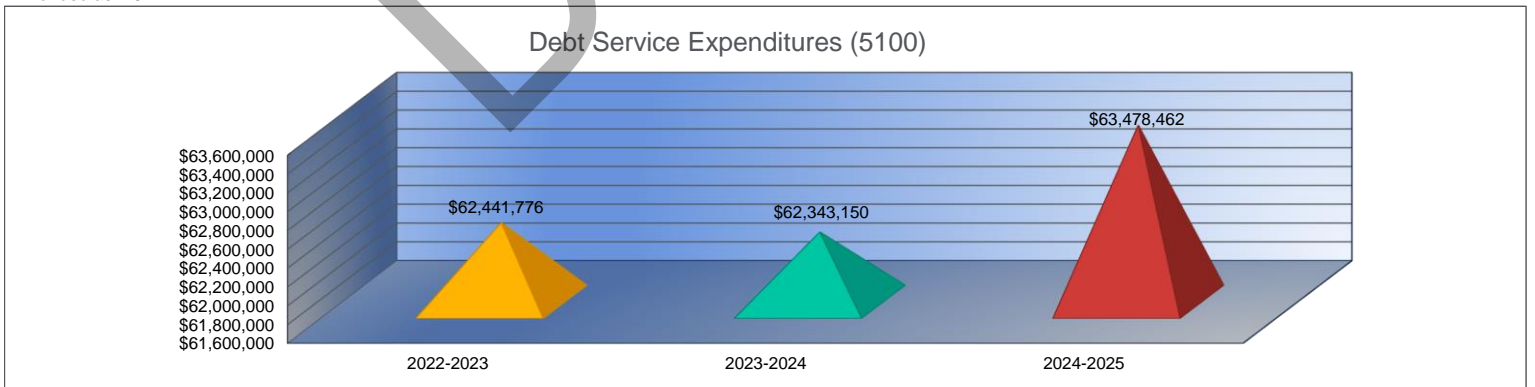


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Debt Service Expenditures (5100)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$62,441,776	\$62,343,150	0%	\$63,478,462	2%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$62,441,776	\$62,343,150	0%	\$63,478,462	2%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$2,209	\$2,238	1%	\$2,293	2%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$62,441,776	\$62,343,150	0%	\$63,478,462	2%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

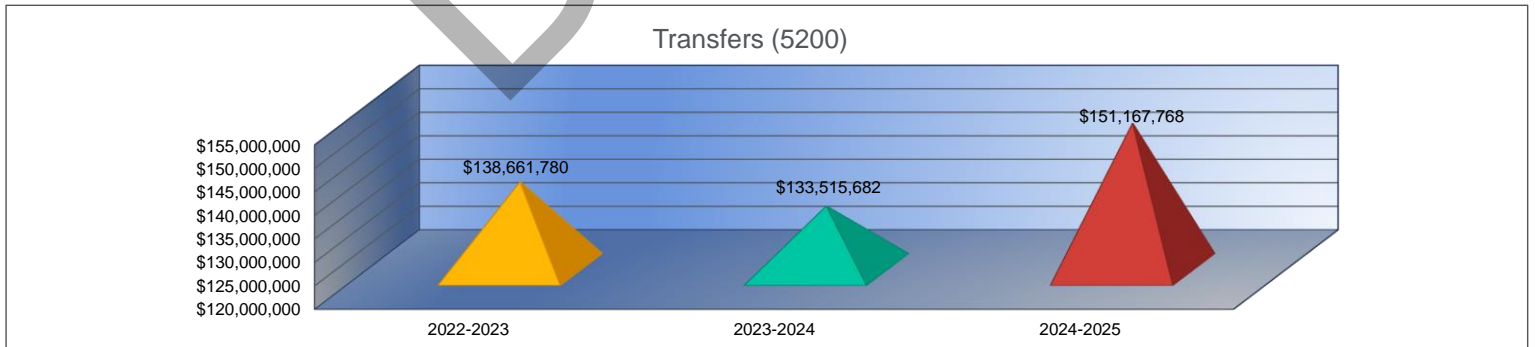


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Transfers (5200)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$67,394,170	\$84,946,101	26%	\$96,312,860	13%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$46,620,688	\$28,032,214	-40%	\$31,976,910	14%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	n/a	\$0	n/a
Bilingual Education	\$0	\$0	n/a	\$0	n/a
Virtual Education	\$0	\$0	n/a	\$0	n/a
Capital Outlay	\$0	\$0	n/a	\$0	n/a
Driver Training	\$0	\$0	n/a	\$0	n/a
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	n/a	\$0	n/a
Parent Education Program	\$0	\$0	n/a	\$0	n/a
Summer School	\$0	\$0	n/a	\$0	n/a
Special Education	\$0	\$0	n/a	\$0	n/a
Cost of Living	\$10,228,602	\$10,300,000	1%	\$14,665,467	42%
Career and Postsecondary Ed.	\$0	\$0	n/a	\$0	n/a
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$14,418,320	\$10,237,367	-29%	\$8,212,531	-20%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	n/a	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$138,661,780	\$133,515,682	-4%	\$151,167,768	13%
Enrollment (FTE) ³	28,261.5	27,853.2	-1%	27,681.5	-1%
Amount per Pupil ²	\$4,906	\$4,794	-2%	\$5,461	14%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$138,661,780	\$133,515,682	-4%	\$151,167,768	13%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

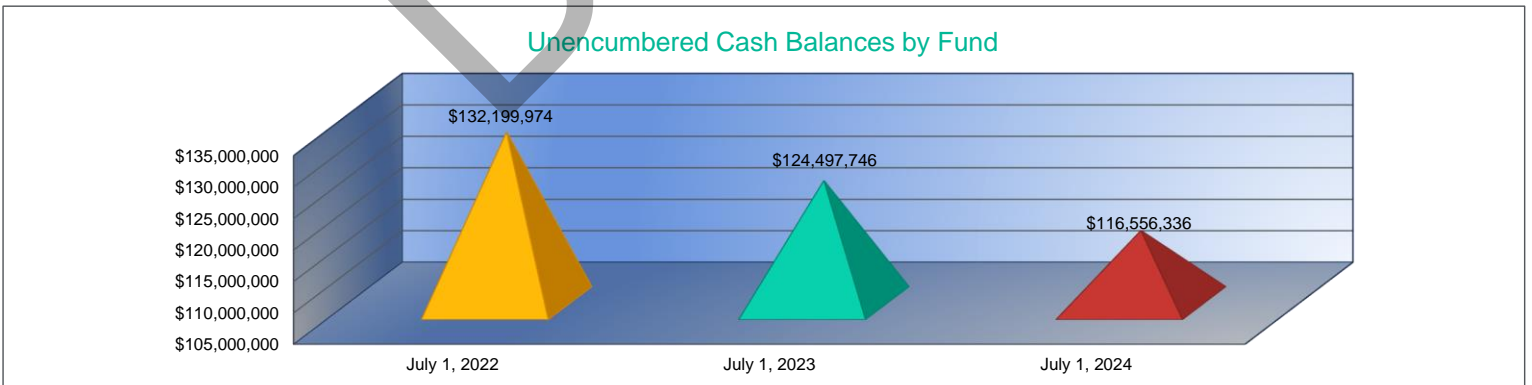
Unencumbered Cash Balances by Fund

	July 1, 2022
General	\$0
Federal Funds	-\$2,283,274
Supplemental General	\$3,273,881
Preschool-Aged At-Risk	\$50,000
At-Risk Education Fund	\$50,000
Bilingual Education	\$50,000
Virtual Education	\$15,000
Capital Outlay	\$9,221,770
Driver Training	\$146,885
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$4,837,439
Professional Development	\$50,000
Parent Education Program	\$740,608
Summer School	\$283,681
Special Education	\$3,538,765
Cost of Living	\$345,613
Career and Post-Secondary Ed.	\$50,000
Gifts & Grants ¹	\$789,074
Special Liability	\$576,844
School Retirement	\$0
Extraordinary Growth Facilities	\$162,373
Special Reserve	\$20,582,318
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$8,130,001
Text Book & Student Material	\$1,385,266
Activity Fund	\$1,074,588
Bond and Interest #1	\$77,799,217
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$1,329,925
Temporary Note	\$0
SUBTOTAL	\$132,199,974
Enrollment (FTE) ³	28,261.5
Amount per Pupil ²	\$4,678
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$132,199,974

	July 1, 2023
General	\$0
Federal Funds	-\$5,293,741
Supplemental General	\$2,088,257
Preschool-Aged At-Risk	\$50,000
At-Risk Education Fund	\$50,000
Bilingual Education	\$50,000
Virtual Education	\$15,000
Capital Outlay	\$8,240,324
Driver Training	\$158,428
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$4,793,431
Professional Development	\$50,000
Parent Education Program	\$761,230
Summer School	\$166,648
Special Education	\$6,710,520
Cost of Living	\$66,381
Career and Post-Secondary Ed.	\$50,000
Gifts & Grants ¹	\$693,426
Special Liability	\$777,775
School Retirement	\$0
Extraordinary Growth Facilities	\$2,034,161
Special Reserve	\$20,908,375
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$8,130,001
Text Book & Student Material	\$1,236,205
Activity Fund	\$1,126,053
Bond and Interest #1	\$70,624,930
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$1,010,342
Temporary Note	\$0
SUBTOTAL	\$124,497,746
Enrollment (FTE) ³	27,853.2
Amount per Pupil ²	\$4,470
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$124,497,746

	July 1, 2024
General	\$0
Federal Funds	-\$2,317,818
Supplemental General	\$4,411,436
Preschool-Aged At-Risk	\$50,000
At-Risk Education Fund	\$50,000
Bilingual Education	\$50,000
Virtual Education	\$15,000
Capital Outlay	\$4,208,736
Driver Training	\$197,168
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$4,354,058
Professional Development	\$50,000
Parent Education Program	\$744,726
Summer School	\$224,944
Special Education	\$3,208,493
Cost of Living	\$1,160,355
Career and Post-Secondary Ed.	\$50,000
Gifts & Grants ¹	\$1,209,642
Special Liability	\$480,004
School Retirement	\$0
Extraordinary Growth Facilities	\$1,958,481
Special Reserve	\$16,290,292
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$8,130,001
Text Book & Student Material	\$808,880
Activity Fund	\$1,024,246
Bond and Interest #1	\$68,837,846
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$1,359,846
Temporary Note	\$0
SUBTOTAL	\$116,556,336
Enrollment (FTE) ³	27,681.5
Amount per Pupil ²	\$4,211
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$116,556,336

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

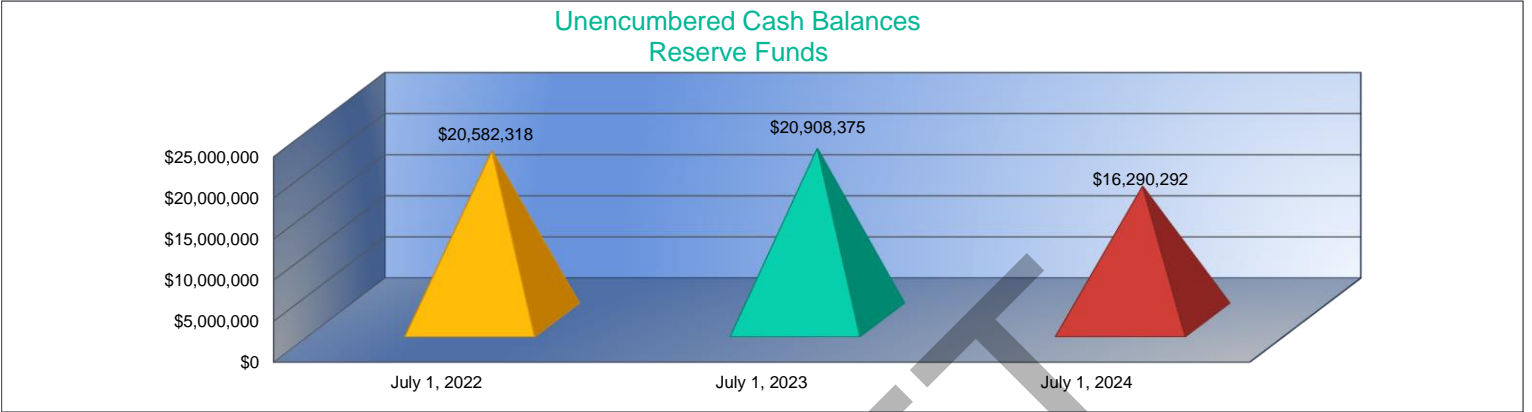


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Unencumbered Cash Balances Reserve Funds

	July 1, 2022	July 1, 2023	July 1, 2024
Special Reserve	\$20,582,318	\$20,908,375	\$16,290,292
Amount per Pupil	\$728	\$751	\$588

School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

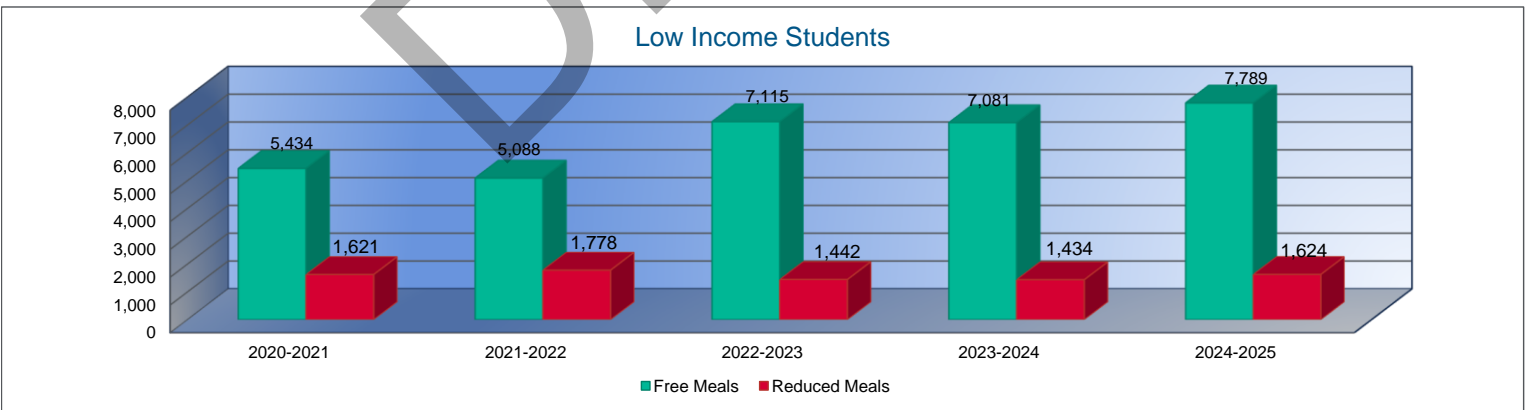
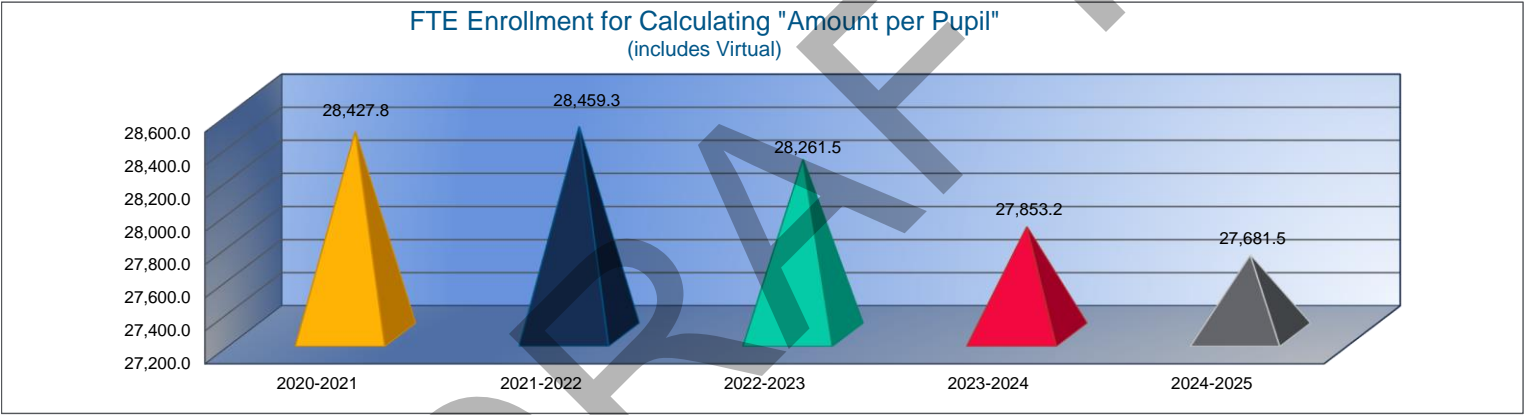
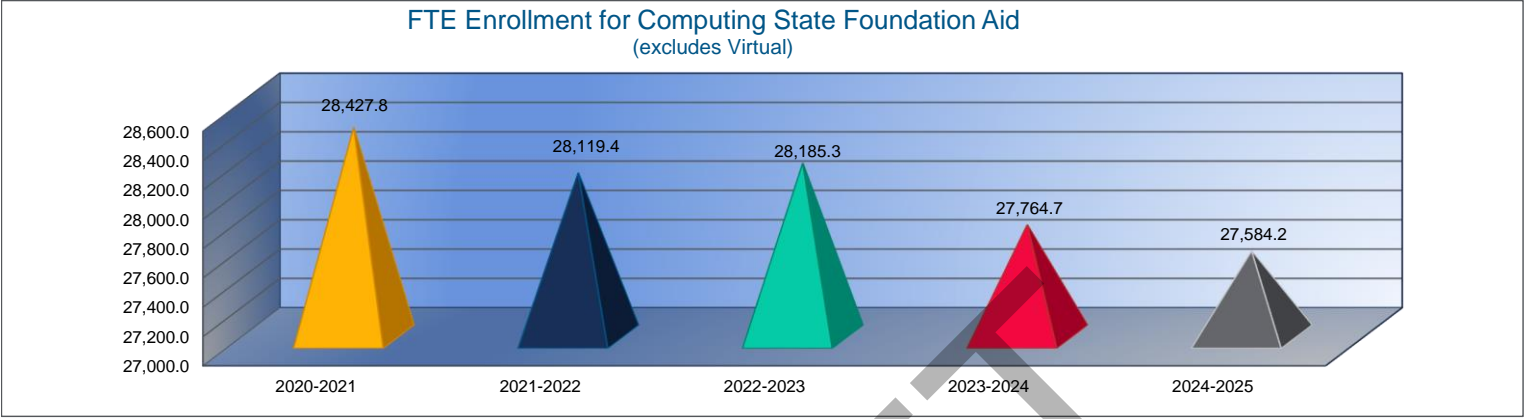


DRAFT

Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	28,427.8	28,119.4	-1%	28,185.3	0%	27,764.7	-1%	27,584.2	-1%
FTE Enrollment (incl. Virtual) ¹	28,427.8	28,459.3	0%	28,261.5	-1%	27,853.2	-1%	27,681.5	-1%
Free Meal Student Headcount	5,434	5,088	-6%	7,115	40%	7,081	0%	7,789	10%
Reduced Meal Student Headcount	1,621	1,778	10%	1,442	-19%	1,434	-1%	1,624	13%

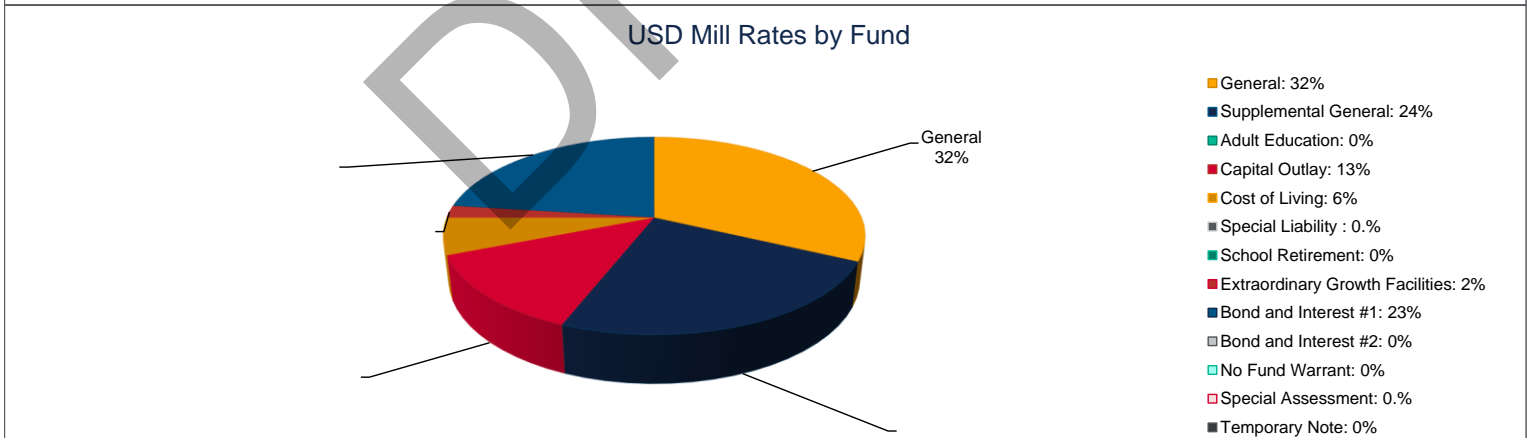
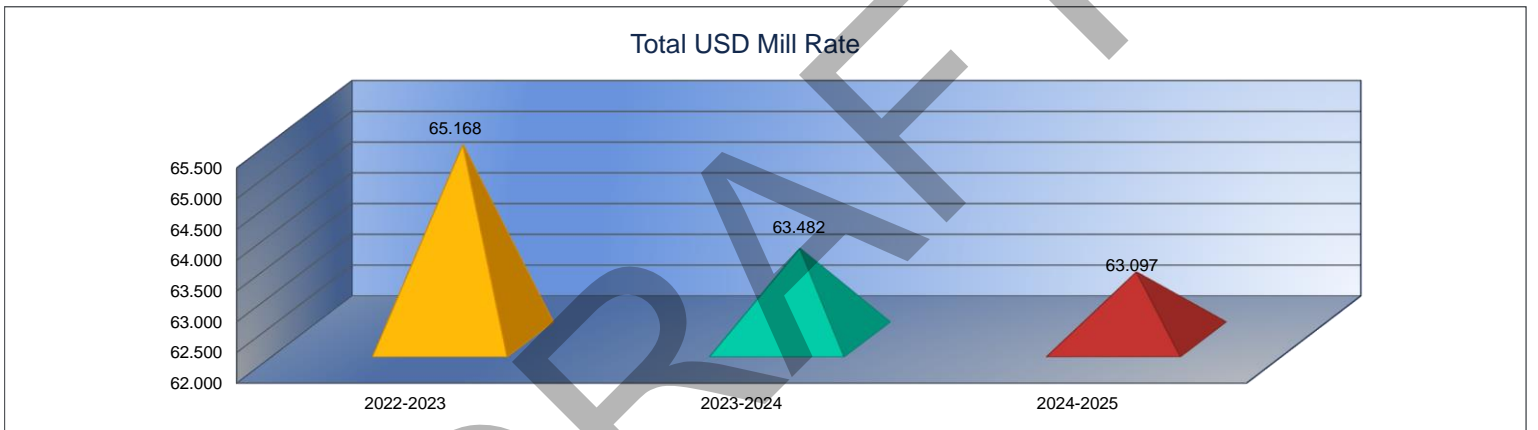
1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Mill Rates by Fund

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
General	20.000	20.000	20.000
Supplemental General	14.641	14.945	15.145
Adult Education	0.000	0.000	0.000
Capital Outlay	8.000	8.000	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	2.925	3.054	3.501
Special Liability	0.249	0.184	0.284
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	4.738	2.472	1.363
Bond and Interest #1	14.411	14.508	14.477
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.204	0.319	0.327
Temporary Note	0.000	0.000	0.000
TOTAL USD	65.168	63.482	63.097
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	0.000	0.000	0.000



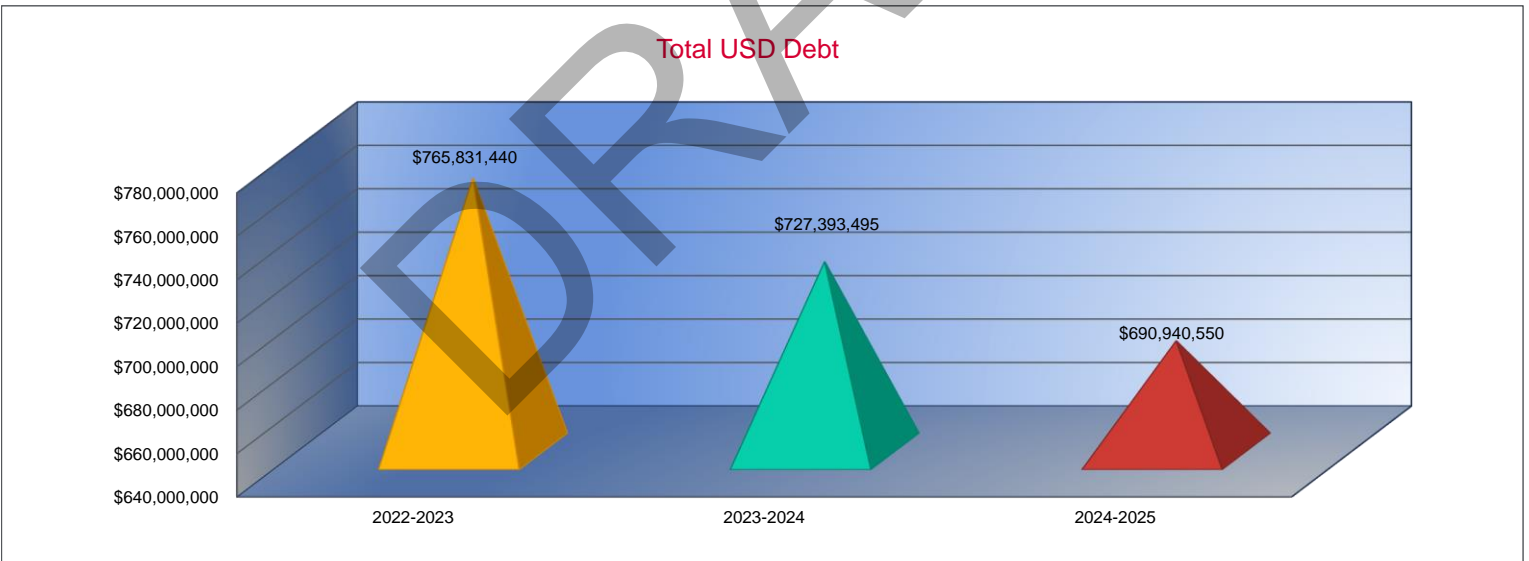
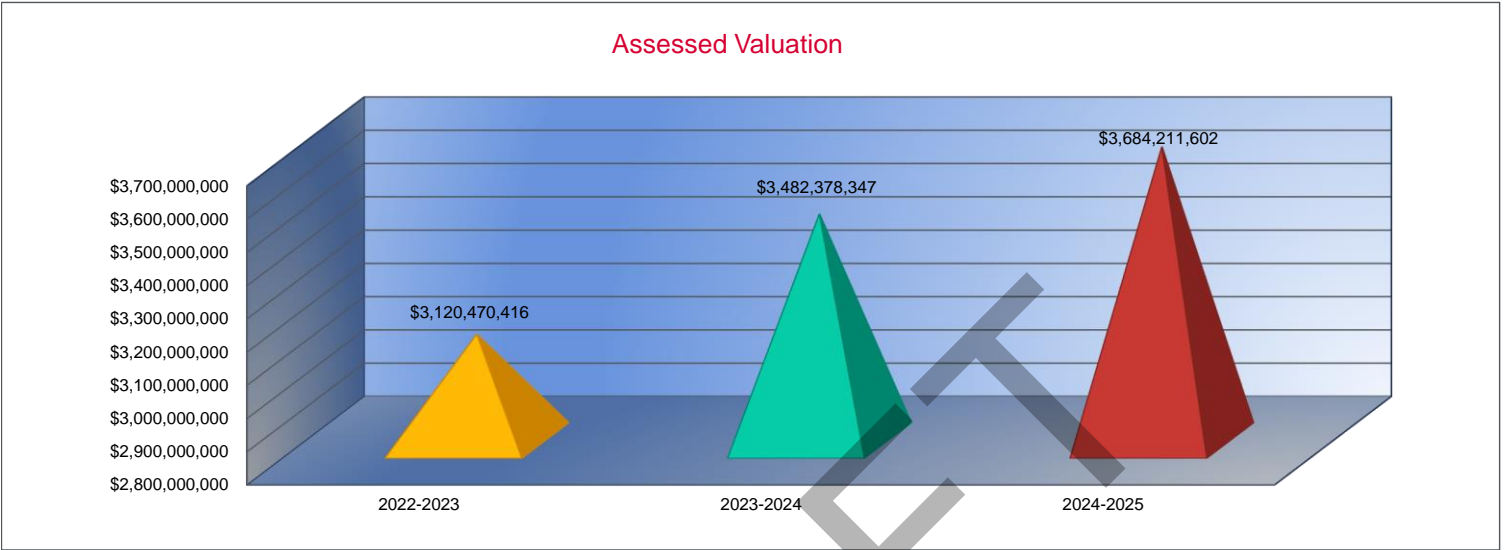
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Other Information

	2022-2023 Actual
Assessed Valuation	\$3,120,470,416
Total USD Debt	\$765,831,440

	2023-2024 Actual
Assessed Valuation	\$3,482,378,347
Total USD Debt	\$727,393,495

	2024-2025 Budget
Assessed Valuation	\$3,684,211,602
Total USD Debt	\$690,940,550



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	Estimated Sources of Revenue - 2024-2025							Estimated July 1, 2025 Cash Balance
		July 1, 2024 Cash Balance	State	Federal	Local				
					Interest	Transfers	Other		
General	\$256,296,257	\$0	\$256,296,257	\$0				\$0	\$0
Supplemental General	\$85,377,361	\$4,411,436	\$24,580,142				\$0	\$56,385,783	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$1,523,185	\$50,000		\$0	\$0	\$723,185	\$800,000	\$50,000	
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0	
At-Risk Education Fund	\$34,215,775	\$50,000		\$0	\$0	\$31,215,775	\$3,000,000	\$50,000	
Bilingual Education	\$7,920,413	\$50,000		\$0	\$0	\$6,170,413	\$1,750,000	\$50,000	
Virtual Education	\$531,000	\$15,000			\$0	\$161,000	\$370,000	\$15,000	
Capital Outlay	\$48,334,590	\$4,208,736	\$1,517,709	\$0	\$200,000	\$0	\$42,408,145	\$0	
Driver Training	\$324,000	\$197,168	\$37,125	\$0	\$0	\$0	\$288,000	\$198,293	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Food Service	\$17,000,200	\$4,354,058	\$101,600	\$7,381,308	\$200,000	\$1,937,603	\$6,340,000	\$3,314,369	
Professional Development	\$1,067,499	\$50,000	\$67,500	\$0	\$0	\$199,999	\$800,000	\$50,000	
Parent Education Program	\$3,096,451	\$744,726	\$546,500	\$0	\$0	\$355,225	\$1,500,000	\$50,000	
Summer School	\$893,500	\$224,944		\$0	\$0	\$0	\$865,000	\$196,444	
Special Education	\$91,129,769	\$3,208,493	\$3,490	\$8,125,806	\$0	\$78,789,473	\$6,211,000	\$5,208,493	
Career and Postsecondary Education	\$12,101,831	\$50,000	\$0	\$164,734	\$0	\$8,737,097	\$3,200,000	\$50,000	
Special Liability Expense Fund	\$1,100,000	\$480,004			\$0	\$0	\$1,079,933	\$459,937	
Special Reserve Fund		\$16,290,292							
Gifts and Grants	\$4,500,000	\$1,209,642	\$1,339,624	\$0			\$3,500,000	\$1,549,266	
Textbook & Student Materials Revolving		\$808,880							
School Retirement	\$0	\$0			\$0		\$0	\$0	
Extraordinary Growth Facilities	\$8,212,531	\$1,958,481				\$8,212,531	\$6,254,050		
KPERS Special Retirement Contribution	\$34,814,318	\$0	\$34,814,318						
Contingency Reserve		\$8,130,001							
Activity Funds		\$1,024,246							
Bond and Interest #1	\$63,478,462	\$68,837,846	\$2,955,420	\$981,750	\$0		\$56,439,946	\$65,736,500	
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
No Fund Warrant	\$0	\$0					\$0	\$0	
Special Assessment	\$1,750,000	\$1,359,846					\$1,246,737	\$856,583	
Temporary Note	\$0	\$0			\$0		\$0	\$0	
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Federal Funds	\$10,986,066	-\$2,317,818		\$13,303,884				\$0	
Cost of Living	\$14,665,467	\$1,160,355					\$14,665,467	\$13,505,112	
SUBTOTAL	\$699,318,675	\$116,556,336	\$322,259,685	\$29,957,482	\$400,000	\$151,167,768	\$205,943,706	\$77,834,885	
Less Transfers	\$151,167,768								
TOTAL Budget Expenditures	\$548,150,907								

Sources of Revenue

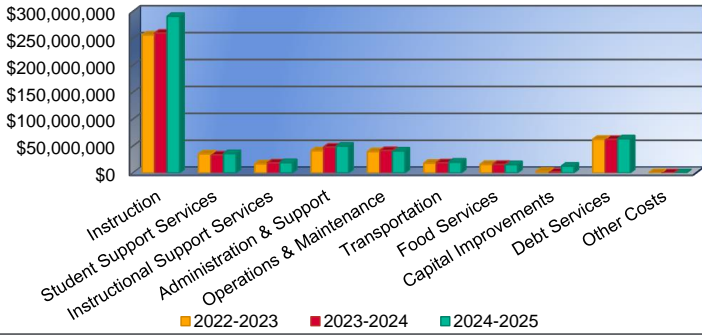
	2022-2023	2023-2024	2024-2025
State Revenues	304,672,959	302,444,722	322,259,685
Federal Revenues	27,499,184	29,088,062	29,957,482
Local Revenues ¹	222,812,023	235,611,751	206,343,706
Total Revenues	554,984,166	567,144,535	558,560,873
Revenues Per Pupil	19,637	20,362	20,178

1. Excludes "Transfers" to avoid duplication of revenue.

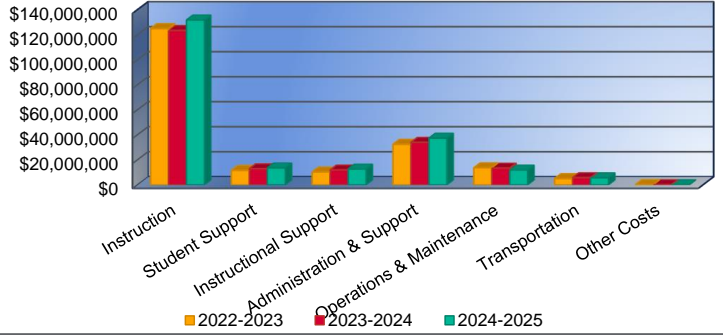
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

USD 233 - Olathe

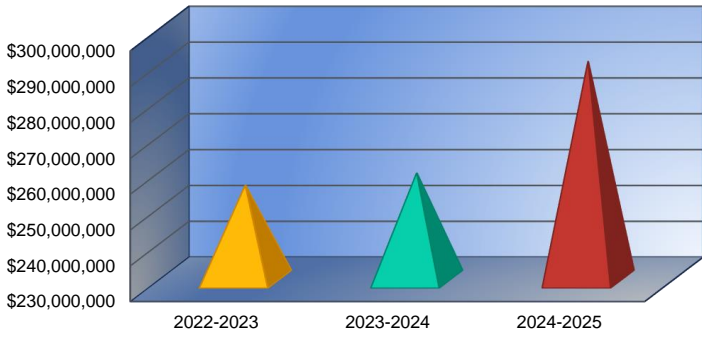
Summary of Total Expenditures by Function (All Funds)



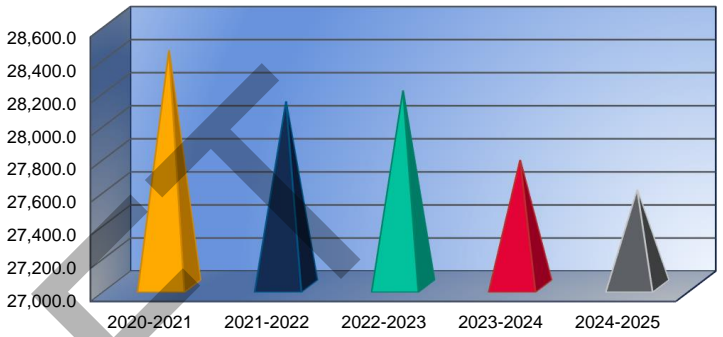
General and Supplemental General Fund Expenditures by Function



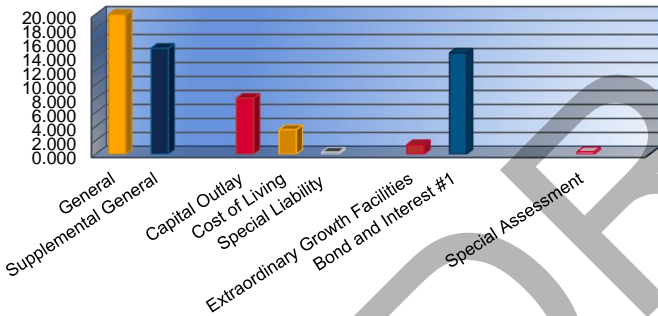
Instruction Expenditures



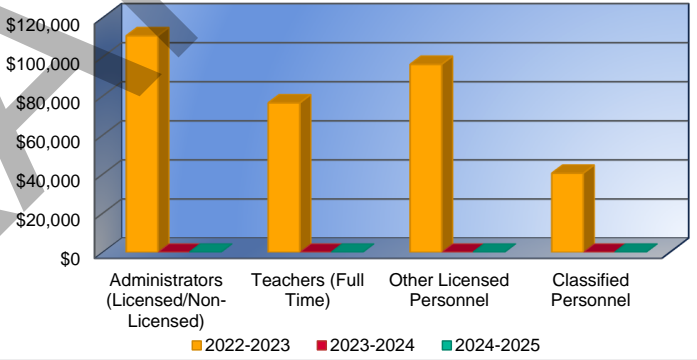
FTE Enrollment for Budget Authority



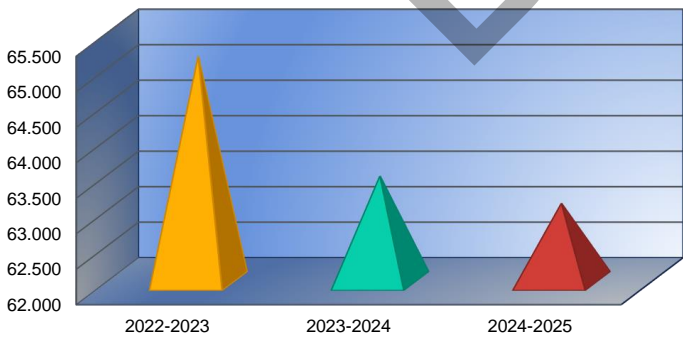
Mill Rates by Fund



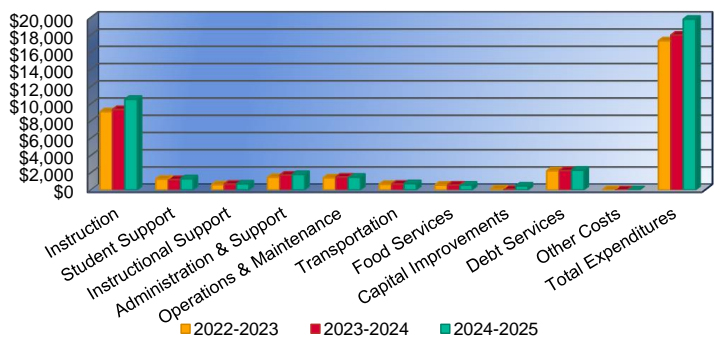
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Note: Numbers on charts are within 1% due to rounding.
Sumexpen

Budget at a Glance

233 - Olathe

2024-2025



DRAFT



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2024-2025.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

DRAFT

Summary of Total Expenditures by Function (All Funds)

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
Kansas State Department of Education www.ksde.org							

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$256,323,818	52%	\$259,743,843	52%	1%	\$290,937,105	53%	12%
Student Support Services	\$35,370,984	7%	\$33,444,440	7%	-5%	\$35,806,685	7%	7%
Instructional Support Services	\$16,879,468	3%	\$18,626,455	4%	10%	\$19,169,857	3%	3%
Administration & Support	\$41,119,761	8%	\$47,973,772	10%	17%	\$49,721,466	9%	4%
Operations & Maintenance	\$39,456,113	8%	\$41,605,963	8%	5%	\$40,766,396	7%	-2%
Transportation	\$17,995,867	4%	\$18,735,339	4%	4%	\$20,000,522	4%	7%
Food Services	\$15,680,805	3%	\$15,839,405	3%	1%	\$15,460,676	3%	-2%
Capital Improvements	\$3,160,380	1%	\$1,697,294	0%	-46%	\$12,636,000	2%	644%
Debt Services	\$62,441,776	13%	\$62,343,150	12%	0%	\$63,478,462	12%	2%
Other Costs	\$264,544	<1%	\$209,882	<1%	-21%	\$173,738	<1%	-17%
Total Expenditures¹	488,693,516	100%	\$500,219,543	100%	2%	\$548,150,907	100%	10%
Amount per Pupil	\$17,292		\$17,959		4%	\$19,802		10%
Current Expenditures²	\$391,131,494	100%	\$394,774,568	100%	1%	\$436,337,855	100%	11%
Amount per Pupil	\$13,840		\$14,173		2%	\$15,763		11%

Percent of Expenditures for Instruction³

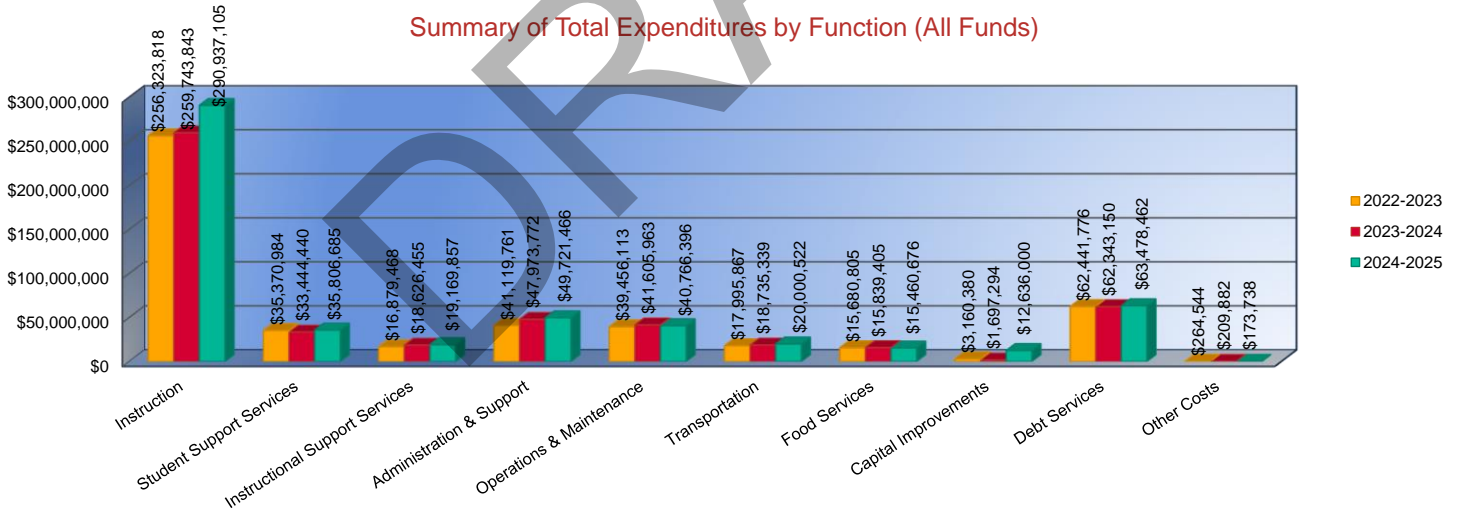
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Total Expenditures	\$248,904,210	51%	\$248,473,982	50%	-1%	\$280,655,798	51%	1%
Current Expenditures	\$248,904,210	64%	\$248,473,982	63%	-1%	\$280,655,798	64%	1%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

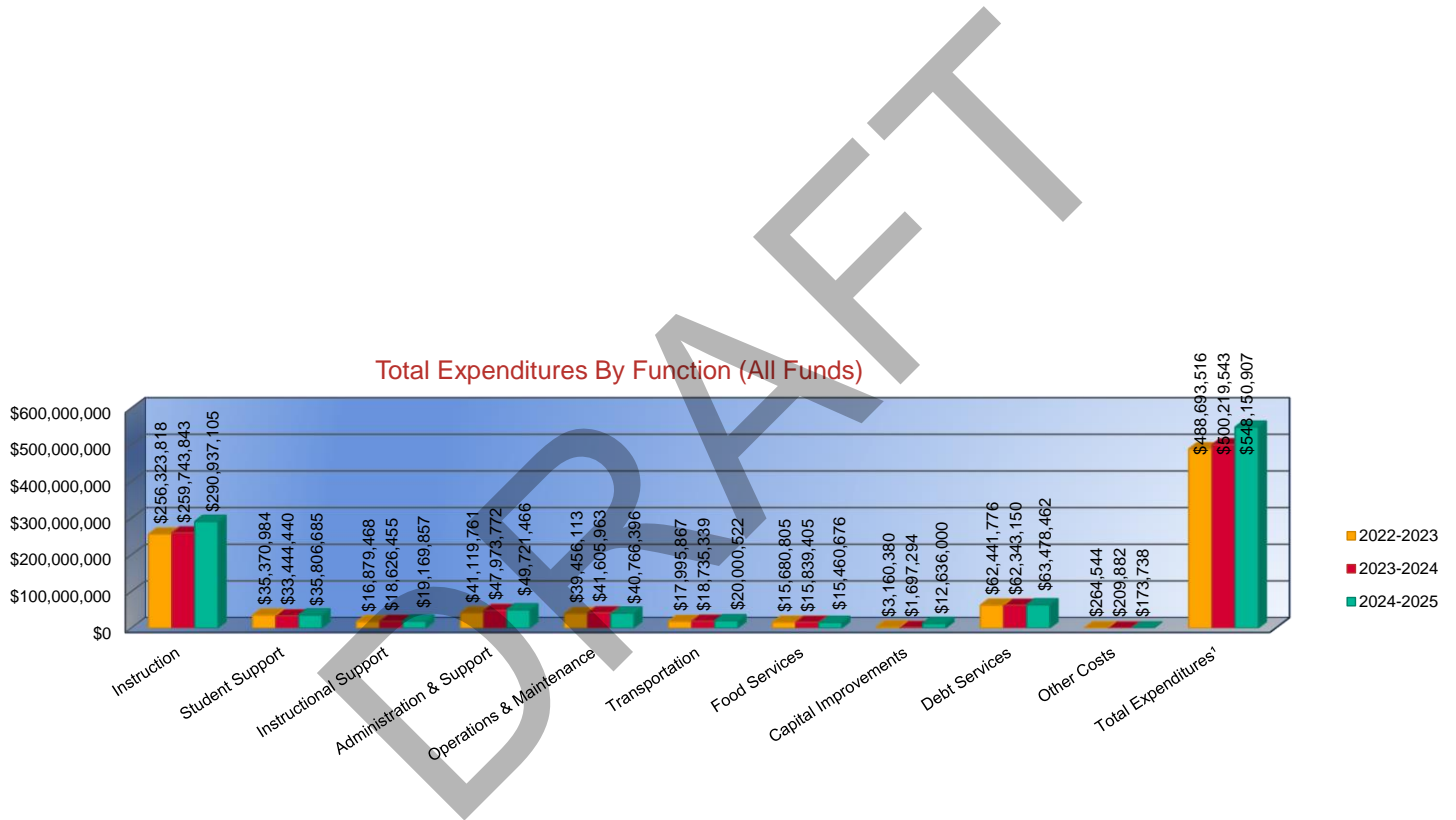
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	Actual	Actual	Budget
Instruction	\$256,323,818	\$259,743,843	\$290,937,105
Student Support	\$35,370,984	\$33,444,440	\$35,806,685
Instructional Support	\$16,879,468	\$18,626,455	\$19,169,857
Administration & Support	\$41,119,761	\$47,973,772	\$49,721,466
Operations & Maintenance	\$39,456,113	\$41,605,963	\$40,766,396
Transportation	\$17,995,867	\$18,735,339	\$20,000,522
Food Services	\$15,680,805	\$15,839,405	\$15,460,676
Capital Improvements	\$3,160,380	\$1,697,294	\$12,636,000
Debt Services	\$62,441,776	\$62,343,150	\$63,478,462
Other Costs	\$264,544	\$209,882	\$173,738
Total Expenditures¹	\$488,693,516	\$500,219,543	\$548,150,907

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures¹
Enrollment (FTE) ²

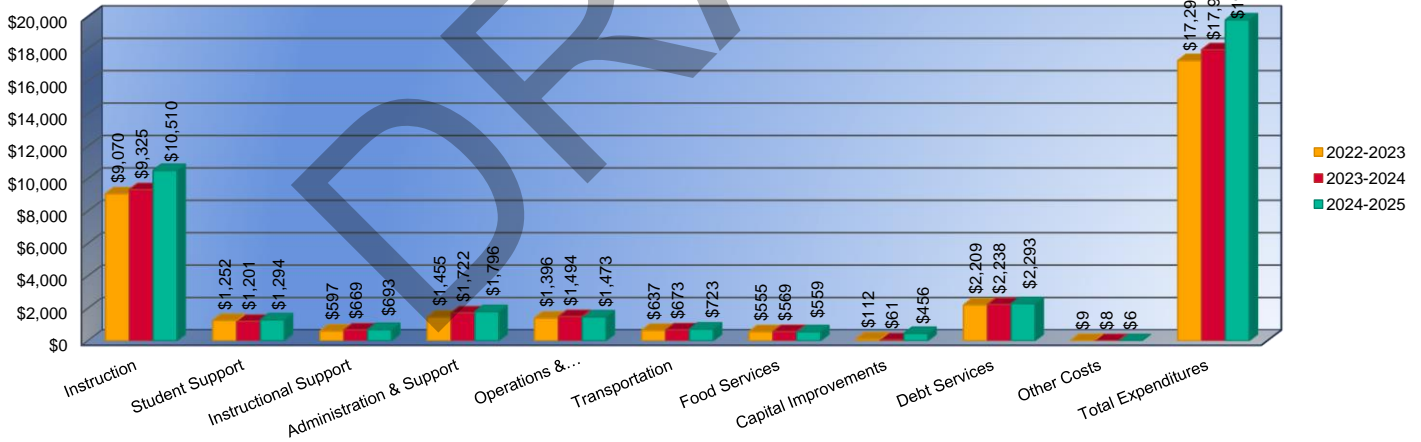
2022-2023 Actual
\$9,070
\$1,252
\$597
\$1,455
\$1,396
\$637
\$555
\$112
\$2,209
\$9
\$17,292
28,261.5

2023-2024 Actual
\$9,325
\$1,201
\$669
\$1,722
\$1,494
\$673
\$569
\$61
\$2,238
\$8
\$17,959
27,853.2

2024-2025 Budget
\$10,510
\$1,294
\$693
\$1,796
\$1,473
\$723
\$559
\$456
\$2,293
\$6
\$19,802
27,681.5

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

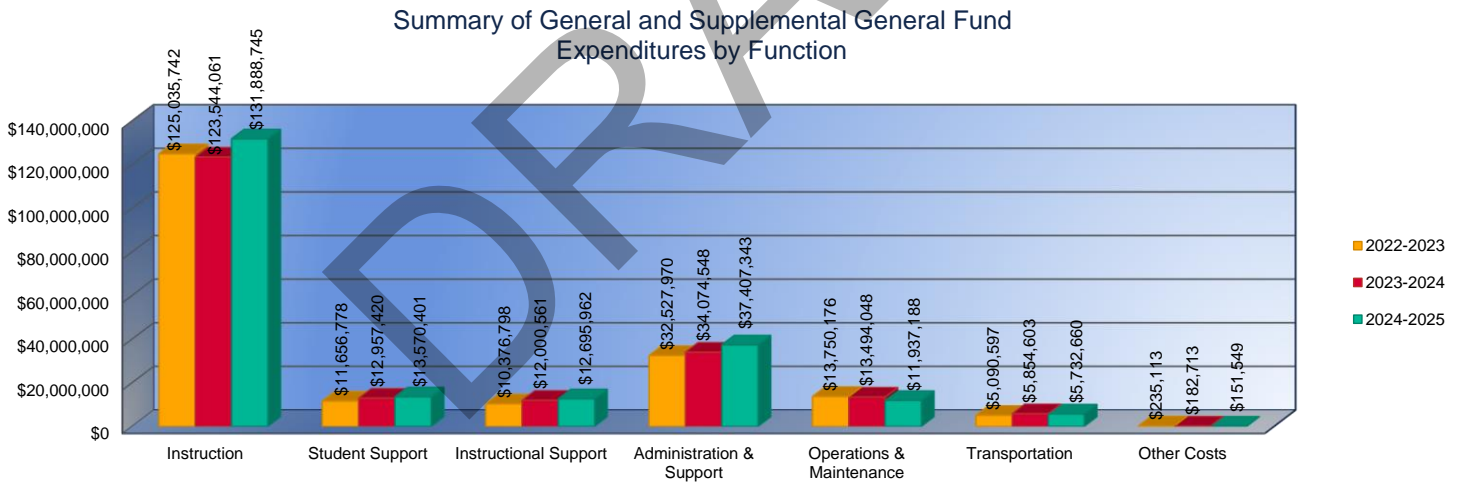
Total Expenditures Amount Per Pupil by Function (All Funds)



Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$125,035,742	63%	\$123,544,061	61%	-1%	\$131,888,745	62%	7%
Student Support	\$11,656,778	6%	\$12,957,420	6%	11%	\$13,570,401	6%	5%
Instructional Support	\$10,376,798	5%	\$12,000,561	6%	16%	\$12,695,962	6%	6%
Administration & Support	\$32,527,970	16%	\$34,074,548	17%	5%	\$37,407,343	18%	10%
Operations & Maintenance	\$13,750,176	7%	\$13,494,048	7%	-2%	\$11,937,188	6%	-12%
Transportation	\$5,090,597	3%	\$5,854,603	3%	15%	\$5,732,660	3%	-2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$235,113	0%	\$182,713	<1%	-22%	\$151,549	<1%	-17%
Total Expenditures	\$198,673,174	100%	\$202,107,954	100%	2%	\$213,383,848	100%	6%
Amount per Pupil	\$7,030		\$7,256		3%	\$7,709		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

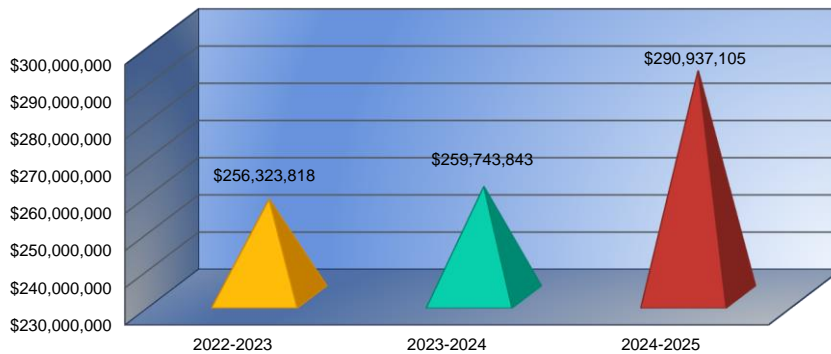
	2022-2023 Actual
General	\$111,665,630
Federal Funds	\$8,153,305
Supplemental General	\$13,370,112
Preschool-Aged At-Risk	\$499,876
At-Risk Education Fund	\$26,727,505
Bilingual Education	\$5,546,810
Virtual Education	\$217,810
Capital Outlay	\$7,419,608
Driver Education	\$67,432
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$225,568
Special Education	\$47,746,029
Cost of Living	\$0
Career and Postsecondary Ed.	\$6,661,668
Gifts & Grants ¹	\$1,350,962
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$22,545,073
Contingency Reserve	\$0
Text Book & Student Material	\$2,285,148
Activity Fund	\$1,841,282
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$256,323,818
Enrollment (FTE) ³	28,261.5
Amount per Pupil ²	\$9,070
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$256,323,818

	2023-2024 Actual	% Change
General	\$93,224,067	-17%
Federal Funds	\$5,427,880	-33%
Supplemental General	\$30,319,994	127%
Preschool-Aged At-Risk	\$579,708	16%
At-Risk Education Fund	\$28,680,563	7%
Bilingual Education	\$5,779,652	4%
Virtual Education	\$211,966	-3%
Capital Outlay	\$11,269,861	52%
Driver Education	\$54,126	-20%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$53,506	-76%
Special Education	\$49,963,170	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$7,920,520	19%
Gifts & Grants ¹	\$519,178	-62%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$21,004,571	-7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$2,624,279	15%
Activity Fund	\$2,110,802	15%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$259,743,843	1%
Enrollment (FTE) ³	27,853.2	-1%
Amount per Pupil ²	\$9,325	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$259,743,843	1%

	2024-2025 Budget	% Change
General	\$98,708,882	6%
Federal Funds	\$8,110,442	49%
Supplemental General	\$33,179,863	9%
Preschool-Aged At-Risk	\$1,407,668	143%
At-Risk Education Fund	\$33,290,838	16%
Bilingual Education	\$7,830,843	35%
Virtual Education	\$531,000	151%
Capital Outlay	\$10,281,307	-9%
Driver Education	\$275,175	408%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$893,500	1570%
Special Education	\$58,720,522	18%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$11,457,401	45%
Gifts & Grants ¹	\$2,567,359	395%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$23,682,305	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$290,937,105	12%
Enrollment (FTE) ³	27,681.5	-1%
Amount per Pupil ²	\$10,510	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$290,937,105	12%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$256,296,257	\$0	\$256,296,257	\$0			\$0	\$0
Supplemental General	\$85,377,361	\$4,411,436	\$24,580,142				\$0	\$56,385,783
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$1,523,185	\$50,000		\$0	\$0	\$723,185	\$800,000	\$50,000
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$34,215,775	\$50,000		\$0	\$0	\$31,215,775	\$3,000,000	\$50,000
Bilingual Education	\$7,920,413	\$50,000		\$0	\$0	\$6,170,413	\$1,750,000	\$50,000
Virtual Education	\$531,000	\$15,000			\$0	\$161,000	\$370,000	\$15,000
Capital Outlay	\$48,334,590	\$4,208,736	\$1,517,709	\$0	\$200,000	\$0	\$42,408,145	\$0
Driver Training	\$324,000	\$197,168	\$37,125	\$0	\$0	\$0	\$288,000	\$198,293
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$17,000,200	\$4,354,058	\$101,600	\$7,381,308	\$200,000	\$1,937,603	\$6,340,000	\$3,314,369
Professional Development	\$1,067,499	\$50,000	\$67,500	\$0	\$0	\$199,999	\$800,000	\$50,000
Parent Education Program	\$3,096,451	\$744,726	\$546,500	\$0	\$0	\$355,225	\$1,500,000	\$50,000
Summer School	\$893,500	\$224,944		\$0	\$0	\$0	\$865,000	\$196,444
Special Education	\$91,129,769	\$3,208,493	\$3,490	\$8,125,806	\$0	\$78,789,473	\$6,211,000	\$5,208,493
Career and Postsecondary Education	\$12,101,831	\$50,000	\$0	\$164,734	\$0	\$8,737,097	\$3,200,000	\$50,000
Special Liability Expense Fund	\$1,100,000	\$480,004			\$0	\$0	\$1,079,933	\$459,937
Special Reserve Fund		\$16,290,292						
Gifts and Grants	\$4,500,000	\$1,209,642	\$1,339,624	\$0			\$3,500,000	\$1,549,266
Textbook & Student Materials Revolving		\$808,880						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$8,212,531	\$1,958,481				\$8,212,531	\$6,254,050	
KPERS Special Retirement Contribution	\$34,814,318	\$0	\$34,814,318					
Contingency Reserve		\$8,130,001						
Activity Funds		\$1,024,246						
Bond and Interest #1	\$63,478,462	\$68,837,846	\$2,955,420	\$981,750	\$0		\$56,439,946	\$65,736,500
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$1,750,000	\$1,359,846					\$1,246,737	\$856,583
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$10,986,066	-\$2,317,818		\$13,303,884				\$0
Cost of Living	\$14,665,467	\$1,160,355				\$14,665,467	\$13,505,112	
SUBTOTAL	\$699,318,675	\$116,556,336	\$322,259,685	\$29,957,482	\$400,000	\$151,167,768	\$205,943,706	\$77,834,885
Less Transfers	\$151,167,768							
TOTAL Budget Expenditures	\$548,150,907							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	304,672,959	302,444,722	322,259,685
Federal Revenues	27,499,184	29,088,062	29,957,482
Local Revenues ¹	222,812,023	235,611,751	206,343,706
Total Revenues	554,984,166	567,144,535	558,560,873
Revenues Per Pupil	19,637	20,362	20,178

1. Excludes "Transfers" to avoid duplication of revenue.

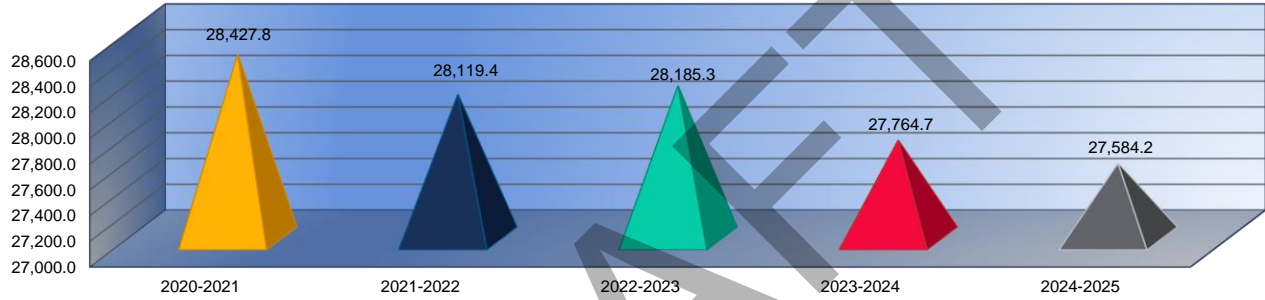
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

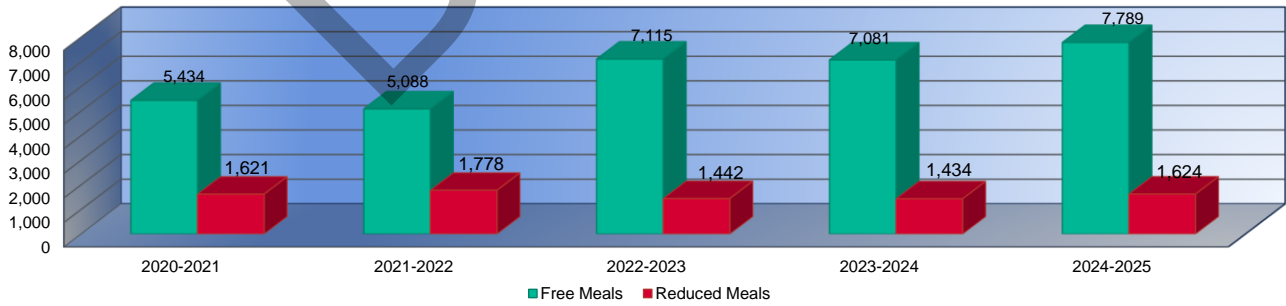
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	28,427.8	28,119.4	-1%	28,185.3	0%	27,764.7	-1%	27,584.2	-1%
Free Meal Student Headcount	5,434	5,088	-6%	7,115	40%	7,081	0%	7,789	10%
Reduced Meal Student Headcount	1,621	1,778	10%	1,442	-19%	1,434	-1%	1,624	13%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students

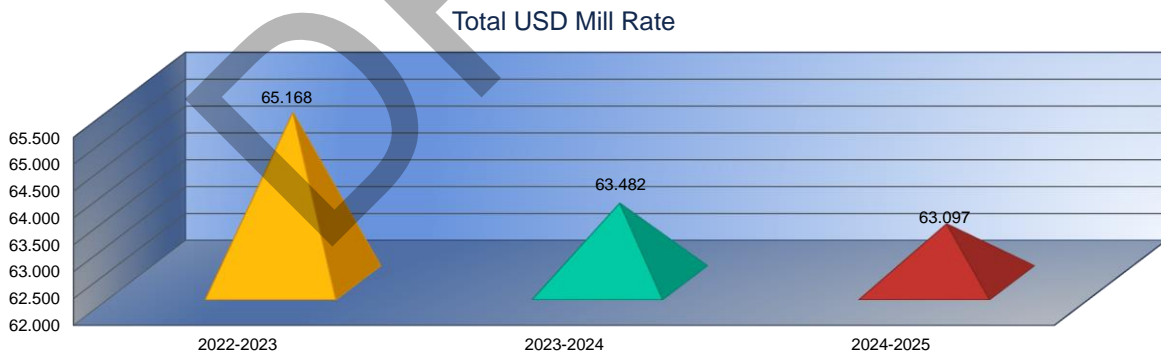


Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	14.641
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.925
Special Liability	0.249
School Retirement	0.000
Extraordinary Growth Facilities	4.738
Bond and Interest #1	14.411
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.204
Temporary Note	0.000
TOTAL USD	65.168
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
General	20.000
Supplemental General	14.945
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.054
Special Liability	0.184
School Retirement	0.000
Extraordinary Growth Facilities	2.472
Bond and Interest #1	14.508
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.319
Temporary Note	0.000
TOTAL USD	63.482
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
General	20.000
Supplemental General	15.145
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.501
Special Liability	0.284
School Retirement	0.000
Extraordinary Growth Facilities	1.363
Bond and Interest #1	14.477
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.327
Temporary Note	0.000
TOTAL USD	63.097
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000



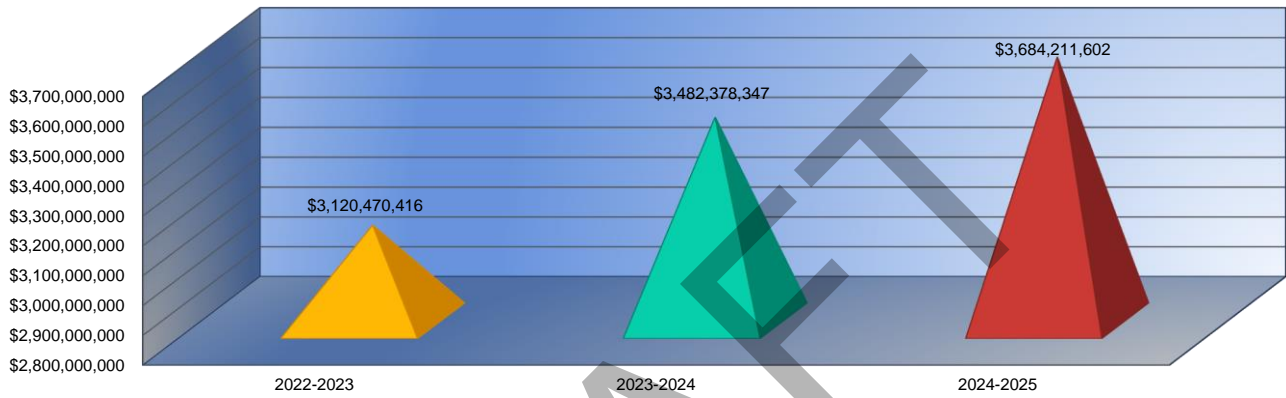
Other Information

	2022-2023 Actual
Assessed Valuation	\$3,120,470,416
Total USD Debt	\$765,831,440

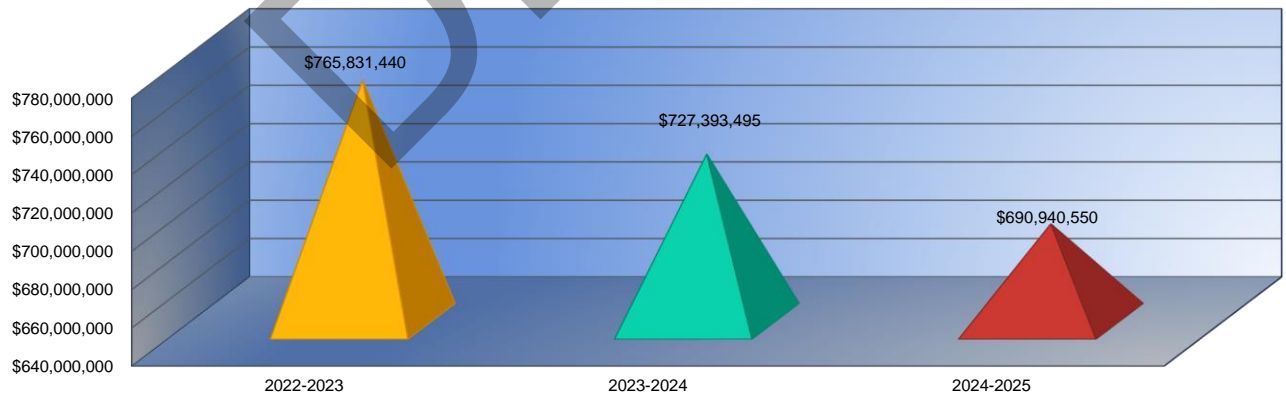
	2023-2024 Actual
Assessed Valuation	\$3,482,378,347
Total USD Debt	\$727,393,495

	2024-2025 Budget
Assessed Valuation	\$3,684,211,602
Total USD Debt	\$690,940,550

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	205.1	\$22,740,135	\$110,873	207.1	\$0	\$0	207.1	\$0	\$0
Teachers (Full Time)	2,119.1	\$162,097,794	\$76,494	2,136.8	\$0	\$0	2,136.8	\$0	\$0
Other Licensed Personnel	363.0	\$34,928,643	\$96,222	360.5	\$0	\$0	360.5	\$0	\$0
Classified Personnel	1,577.8	\$63,874,782	\$40,483	1,590.8	\$0	\$0	1,590.8	\$0	\$0
Substitutes/Temporary Help	~~~~~	\$10,536,758	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

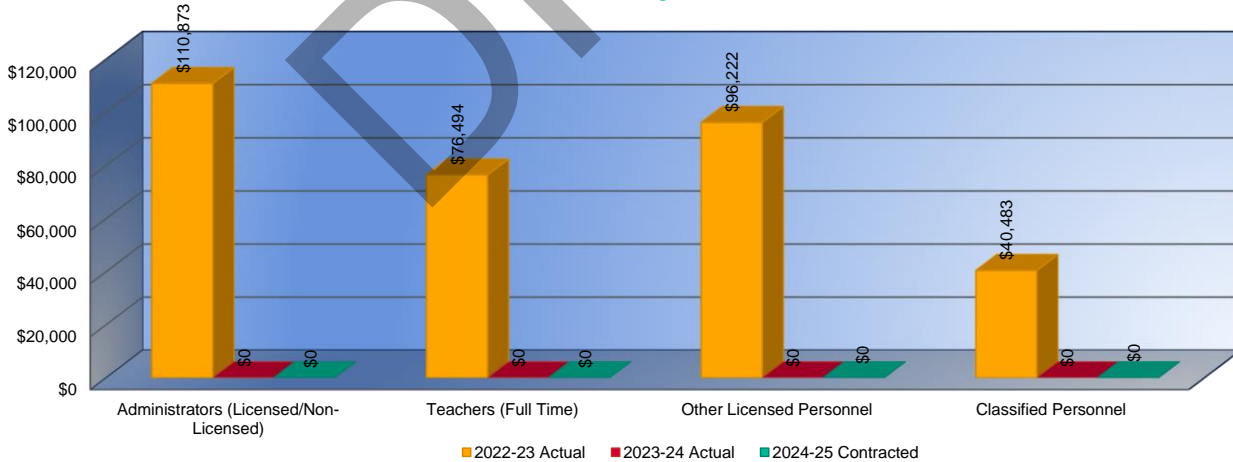
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic