

## II. District Enrollment Trends

### Actual Enrollments 2020-23

(All numbers represent Headcount, not FTE)

	Actual 9/20/20	Free & Reduced	% Free & Reduced	Actual 9/20/21	Free & Reduced	% Free & Reduced	Actual 9/20/22	Free & Reduced	% Free & Reduced	Actual 9/20/23	Free & Reduced	% Free & Reduced
Arbor Creek	378	18	4.8%	394	20	5.08%	380	39	10.3%	356	40	11.2%
Bentwood	321	25	7.8%	347	27	7.78%	344	48	14.0%	339	48	14.2%
Black Bob	309	65	21.0%	328	54	16.46%	343	84	24.5%	350	73	21.3%
Briarwood	350	65	18.6%	310	48	15.48%	330	93	28.2%	330	92	27.9%
Brougham	286	29	10.1%	309	31	10.03%	311	48	15.4%	314	54	17.4%
Canyon Creek	353	22	6.2%	387	15	3.88%	434	26	6.0%	442	27	6.2%
Cedar Creek	391	10	2.6%	424	6	1.42%	427	28	6.6%	399	23	5.4%
<b>Central</b>	<b>232</b>	<b>160</b>	<b>69.0%</b>	<b>209</b>	<b>131</b>	<b>62.68%</b>	<b>215</b>	<b>162</b>	<b>75.3%</b>	<b>255</b>	<b>190</b>	<b>88.4%</b>
Clearwater Creek	511	45	8.8%	525	32	6.10%	541	68	12.6%	555	82	15.2%
<b>Countryside</b>	<b>323</b>	<b>167</b>	<b>51.7%</b>	<b>296</b>	<b>123</b>	<b>41.55%</b>	<b>311</b>	<b>173</b>	<b>55.6%</b>	<b>330</b>	<b>188</b>	<b>60.5%</b>
<b>Fairview</b>	<b>226</b>	<b>150</b>	<b>66.4%</b>	<b>235</b>	<b>125</b>	<b>53.19%</b>	<b>240</b>	<b>158</b>	<b>65.8%</b>	<b>250</b>	<b>170</b>	<b>70.8%</b>
Forest View	487	65	13.3%	472	51	10.81%	451	67	14.9%	437	69	15.3%
Green Springs	277	42	15.2%	251	25	9.96%	243	55	22.6%	241	55	22.6%
<b>Havencroft</b>	<b>262</b>	<b>133</b>	<b>50.8%</b>	<b>252</b>	<b>109</b>	<b>43.25%</b>	<b>252</b>	<b>154</b>	<b>61.1%</b>	<b>266</b>	<b>167</b>	<b>66.3%</b>
Heatherstone	424	99	23.3%	443	91	20.54%	423	126	29.8%	404	127	30.0%
Heritage	339	105	31.0%	337	93	27.60%	343	139	40.5%	330	135	39.4%
<b>Indian Creek</b>	<b>355</b>	<b>169</b>	<b>47.6%</b>	<b>367</b>	<b>151</b>	<b>41.14%</b>	<b>355</b>	<b>224</b>	<b>63.1%</b>	<b>338</b>	<b>208</b>	<b>58.6%</b>
Madison Place	398	52	13.1%	396	48	12.12%	389	78	20.1%	383	78	20.1%
Mahaffie	394	128	32.5%	419	127	30.31%	413	179	43.3%	435	199	48.2%
Manchester Park	560	24	4.3%	595	29	4.87%	591	55	9.3%	613	45	7.6%
Meadow Lane	408	13	3.2%	401	9	2.24%	384	26	6.8%	358	26	6.8%
Millbrooke	398	44	11.1%	400	27	6.75%	427	79	18.5%	409	78	18.3%
<b>Northview</b>	<b>249</b>	<b>140</b>	<b>56.2%</b>	<b>239</b>	<b>91</b>	<b>38.08%</b>	<b>236</b>	<b>139</b>	<b>58.9%</b>	<b>219</b>	<b>140</b>	<b>59.3%</b>
Pleasant Ridge	263	32	12.2%	289	37	12.80%	311	68	21.9%	305	61	19.6%
Prairie Center	372	34	9.1%	377	38	10.08%	382	77	20.2%	359	66	17.3%
Ravenwood	452	115	25.4%	439	83	18.91%	426	141	33.1%	420	139	32.6%
Regency Place	377	36	9.5%	407	39	9.58%	416	60	14.4%	438	74	17.8%
<b>Ridgeview</b>	<b>215</b>	<b>153</b>	<b>71.2%</b>	<b>257</b>	<b>140</b>	<b>54.47%</b>	<b>251</b>	<b>186</b>	<b>74.1%</b>	<b>247</b>	<b>165</b>	<b>65.7%</b>
<b>Rolling Ridge</b>	<b>395</b>	<b>216</b>	<b>54.7%</b>	<b>380</b>	<b>160</b>	<b>42.11%</b>	<b>367</b>	<b>254</b>	<b>69.2%</b>	<b>374</b>	<b>255</b>	<b>69.5%</b>
Scarborough	320	76	23.8%	312	66	21.15%	300	104	34.7%	295	90	30.0%
Sunnyside	322	32	9.9%	340	31	9.12%	329	50	15.2%	323	50	15.2%
Tomahawk	285	111	38.9%	337	115	34.12%	338	152	45.0%	344	164	48.5%
Walnut Grove	360	94	26.1%	388	99	25.52%	410	143	34.9%	399	118	28.8%
<b>Washington</b>	<b>392</b>	<b>306</b>	<b>78.1%</b>	<b>359</b>	<b>196</b>	<b>54.60%</b>	<b>350</b>	<b>298</b>	<b>85.1%</b>	<b>352</b>	<b>286</b>	<b>81.7%</b>
<b>Westview</b>	<b>167</b>	<b>128</b>	<b>76.6%</b>	<b>166</b>	<b>98</b>	<b>59.04%</b>	<b>158</b>	<b>117</b>	<b>74.1%</b>	<b>157</b>	<b>125</b>	<b>79.1%</b>
Woodland	328	58	17.7%	326	40	12.27%	323	92	28.5%	297	78	24.1%
<b>Elementary School Total</b>	<b>12,479</b>	<b>3,161</b>	<b>25.3%</b>	<b>12,713</b>	<b>2,605</b>	<b>20.5%</b>	<b>12,744</b>	<b>3,990</b>	<b>31.3%</b>	<b>12,663</b>	<b>3,985</b>	<b>31.5%</b>
California Trail	662	61	9.2%	646	56	8.67%	592	88	14.9%	584	85	14.6%
Chisholm Trail	706	69	9.8%	637	46	7.22%	607	91	15.0%	575	88	15.3%
Frontier Trail	715	152	21.3%	686	125	18.22%	677	170	25.1%	666	176	26.4%
Indian Trail	665	312	46.9%	608	251	41.28%	609	321	52.7%	563	276	49.0%
Mission Trail	728	69	9.5%	694	51	7.35%	666	89	13.4%	699	91	13.0%
Oregon Trail	679	301	44.3%	657	218	33.18%	658	305	46.4%	637	299	46.9%
Pioneer Trail	674	294	43.6%	605	246	40.66%	605	321	53.1%	582	315	54.1%
Prairie Trail	672	24	3.6%	724	22	3.04%	753	61	8.1%	737	59	8.0%
Santa Fe Trail	691	370	53.5%	661	276	41.75%	635	384	60.5%	618	359	58.1%
Summit Trail	614	177	28.8%	595	128	21.51%	593	188	31.7%	565	181	32.0%
<b>Middle School Total</b>	<b>6,806</b>	<b>1,829</b>	<b>26.9%</b>	<b>6,513</b>	<b>1,419</b>	<b>21.8%</b>	<b>6,395</b>	<b>2,018</b>	<b>31.6%</b>	<b>6,226</b>	<b>1,929</b>	<b>31.0%</b>
Olathe East	1,957	482	24.6%	1,885	374	19.84%	1,900	579	30.5%	1,826	599	32.8%
Olathe North	1,972	779	39.5%	1,967	592	30.10%	2,085	918	44.0%	2,034	926	45.5%
Olathe Northwest	1,859	269	14.5%	1,908	207	10.85%	1,952	327	16.8%	1,967	328	16.7%
Olathe South	1,939	324	16.7%	1,944	260	13.37%	1,838	378	20.6%	1,844	440	23.9%
Olathe West	1,639	361	22.0%	1,621	243	14.99%	1,660	422	25.4%	1,602	428	26.7%
<b>High School Total</b>	<b>9,366</b>	<b>2,215</b>	<b>23.6%</b>	<b>9,325</b>	<b>1,676</b>	<b>18.0%</b>	<b>9,435</b>	<b>2,624</b>	<b>27.8%</b>	<b>9,273</b>	<b>2,721</b>	<b>29.3%</b>
Alt Ed & Early Childhood	593	175	29.5%	538	162	30.11%	612	249	40.7%	625	201	32.2%
Olathe Virtual School				315	0	0.00%						
<b>Grand Total</b>	<b>29,244</b>	<b>7,380</b>	<b>25.2%</b>	<b>29,404</b>	<b>5,862</b>	<b>19.9%</b>	<b>29,186</b>	<b>8,881</b>	<b>30.4%</b>	<b>28,787</b>	<b>8,836</b>	<b>30.7%</b>

Note: Title I Schools are bolded.

# Olathe Public Schools Annual Budget

## II. District Enrollment Trends

### Projected Enrollments 2024-27

(All numbers represent Headcount, not FTE)

	Budgeted 9/20/24	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/25	Projected 9/20/26	Projected 9/20/27
Arbor Creek	333	39	11.7%	617	58%	82%	322	308	298
Bentwood	366	49	13.4%	547	62%	81%	353	348	348
Black Bob	361	79	21.9%	497	69%	92%	384	380	389
Briarwood	306	84	27.5%	547	60%	94%	310	309	310
Brougham	296	56	18.9%	472	66%	87%	290	291	280
Canyon Creek	455	34	7.5%	572	76%	83%	466	486	484
Cedar Creek	370	15	4.1%	617	65%	78%	350	351	359
<b>Central</b>	<b>246</b>	<b>184</b>	<b>74.8%</b>	<b>444</b>	<b>57%</b>	<b>64%</b>	<b>213</b>	<b>209</b>	<b>206</b>
Clearwater Creek	516	64	12.4%	667	83%	84%	539	581	596
Countryside	343	203	59.2%	592	56%	69%	304	280	271
<b>Fairview</b>	<b>239</b>	<b>148</b>	<b>61.9%</b>	<b>427</b>	<b>59%</b>	<b>66%</b>	<b>224</b>	<b>222</b>	<b>216</b>
Forest View	420	48	11.4%	645	68%	76%	404	407	421
Green Springs	233	44	18.9%	494	49%	57%	223	217	227
<b>Havencroft</b>	<b>255</b>	<b>156</b>	<b>61.2%</b>	<b>396</b>	<b>67%</b>	<b>80%</b>	<b>239</b>	<b>239</b>	<b>224</b>
Heatherstone	345	89	25.8%	648	62%	77%	321	307	308
Heritage	334	129	38.6%	449	73%	79%	316	307	319
<b>Indian Creek</b>	<b>335</b>	<b>197</b>	<b>58.8%</b>	<b>519</b>	<b>65%</b>	<b>80%</b>	<b>325</b>	<b>318</b>	<b>306</b>
Madison Place	380	78	20.5%	645	59%	70%	364	362	353
Mahaffie	446	188	42.2%	550	79%	83%	426	421	379
Manchester Park	616	36	5.8%	740	83%	81%	606	601	604
Meadow Lane	346	29	8.4%	642	56%	68%	332	318	319
Millbrooke	369	72	19.5%	620	66%	80%	370	351	334
<b>Northview</b>	<b>214</b>	<b>122</b>	<b>57.0%</b>	<b>421</b>	<b>52%</b>	<b>61%</b>	<b>208</b>	<b>193</b>	<b>194</b>
Pleasant Ridge	305	63	20.7%	522	58%	78%	296	297	301
Prairie Center	356	60	16.9%	494	73%	81%	338	315	313
Ravenwood	413	126	30.5%	617	68%	77%	400	396	387
Regency Place	433	59	13.6%	642	68%	77%	434	436	431
<b>Ridgeview</b>	<b>252</b>	<b>164</b>	<b>65.1%</b>	<b>332</b>	<b>74%</b>	<b>68%</b>	<b>250</b>	<b>249</b>	<b>239</b>
<b>Rolling Ridge</b>	<b>359</b>	<b>237</b>	<b>66.0%</b>	<b>550</b>	<b>68%</b>	<b>73%</b>	<b>367</b>	<b>357</b>	<b>337</b>
Scarborough	305	101	33.1%	472	63%	71%	283	268	256
Sunnyside	315	34	10.8%	715	45%	60%	303	316	314
Tomahawk	352	161	45.7%	452	76%	79%	343	353	336
Walnut Grove	389	84	21.6%	522	76%	82%	378	371	352
<b>Washington</b>	<b>375</b>	<b>303</b>	<b>80.8%</b>	<b>494</b>	<b>71%</b>	<b>78%</b>	<b>356</b>	<b>359</b>	<b>347</b>
<b>Westview</b>	<b>158</b>	<b>122</b>	<b>77.2%</b>	<b>371</b>	<b>42%</b>	<b>52%</b>	<b>149</b>	<b>148</b>	<b>153</b>
Woodland	301	57	18.9%	667	45%	59%	323	339	356
<b>Elementary School Total</b>	<b>12,437</b>	<b>3,714</b>	<b>29.9%</b>	<b>19,618</b>	<b>64%</b>	<b>75%</b>	<b>12,109</b>	<b>12,010</b>	<b>11,867</b>
California Trail	585	81	13.8%	964	61%	60%	576	604	636
Chisholm Trail	571	76	13.3%	959	60%	68%	577	556	547
Frontier Trail	693	153	22.1%	1,024	65%	65%	704	733	681
Indian Trail	582	289	49.7%	849	66%	64%	549	545	522
Mission Trail	679	64	9.4%	943	74%	70%	664	648	626
Oregon Trail	633	284	44.9%	820	78%	70%	651	652	693
Pioneer Trail	617	308	49.9%	882	66%	67%	653	661	649
Prairie Trail	712	54	7.6%	957	77%	60%	728	779	825
Santa Fe Trail	624	318	51.0%	864	72%	65%	613	584	606
Summit Trail	577	183	31.7%	889	64%	69%	590	579	546
<b>Middle School Total</b>	<b>6,273</b>	<b>1,810</b>	<b>28.9%</b>	<b>9,151</b>	<b>68%</b>	<b>66%</b>	<b>6,305</b>	<b>6,341</b>	<b>6,331</b>
Olathe East	1,843	531	28.8%	2,304	79%	60%	1,740	1,643	1,655
Olathe North	2,009	819	40.8%	2,320	88%	60%	1,982	1,922	1,900
Olathe Northwest	1,959	293	15.0%	2,013	98%	67%	1,931	1,988	2,030
Olathe South	1,783	389	21.8%	2,224	83%	61%	1,663	1,642	1,583
Olathe West	1,555	356	22.9%	2,041	78%	61%	1,622	1,615	1,647
<b>High School Total</b>	<b>9,149</b>	<b>2,388</b>	<b>26.1%</b>	<b>10,901</b>	<b>85%</b>	<b>62%</b>	<b>8,938</b>	<b>8,810</b>	<b>8,815</b>
Alt Ed & Early Childhood	595	235	39.5%	N/A	N/A	N/A	575	539	539
Olathe Virtual School									
<b>Grand Total</b>	<b>28,454</b>	<b>8,147</b>	<b>28.6%</b>	<b>39,670</b>	<b>67%</b>	<b>72%</b>	<b>27,927</b>	<b>27,700</b>	<b>27,552</b>

Note: Title I Schools are bolded.

Note: The Olathe Virtual School was operational in 2021-22 only.

The table to the left shows the projected school enrollment changes by building for 2023-24. This chart also includes information on functional capacities and room utilizations for the respective buildings.

### Functional Capacity:

Staffing guidelines  
x  
Number of K-12  
Classrooms plus  
SPED programs

### Room Utilization

Measures how well all available instructional spaces are utilized; program driven. Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

### Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.



**Olathe**  
PUBLIC SCHOOLS