Olathe Public Schools Annual Budget

V. Personnel Resources

Within a growing district, the process of hiring sufficient, qualified staff for all the instructional and operational areas, is a constant challenge. The following chart depicts how staffing patterns throughout the District have changed over the past five years.

District Personnel Staffing Levels For Fiscal Years 2020-21 Through 2024-25

	2020-21	2021-22	2022-23	2023-24	2024-25*
Superintendent	I	I	I	ı	I
Deputy/Assistant Superintendents	6	7	7	7	7
Principals	51	52	53	53	53
Asst Principals	40	41	43	44	45
Directors/Supervisors Special Ed	9	10	10	9	10
Directors/Supervisors of Health	T	2	I	I	1
Directors/Supervisors Career/Tech Ed	3	I	I	5	6
Instructional Coordinators/Supervisors	24	24	25	25.8	24.8
All Other Directors/Supervisors	9	10	6	7	9
Curriculum Specialists	28.75	63.05	51.5	46.55	51
Practical Arts/Career/Tech Ed Teachers	10	10	7	12	14
Special Ed Teachers	347.6	348.8	349.2	350.5	355.5
Pre-Kindergarten Teachers	5	5	5	8	9
Kindergarten Teachers	114	115	107	112	108
All Other Teachers	1,742.4	1,808.3	1,663.6	1583	1550
Library Media Specialists	53.7	52.7	50	48	51
School Counselors	84	88	86	85	85
School Psychologists	34.8	36.3	35.8	34.8	35
Nurses	64	65	64.2	60	64
Speech Pathologists	68.6	71.7	69.6	71.9	76.8
Audiologists	1.6	1	2	2	2
School Social Workers	37.4	37.4	31.4	24.4	25.4
Reading Specialists/Teachers**	39	47.5	19	91	92
"Other (Alt. Ed, Homebound, e-Academy Teachers)"	34	0	0	0	0
Total Certified	2,808.85	2,897.75	2,688.3	2,681.95	2,675.5
Non-Licensed Support Staff	1,492.38	1,432	1,355.66	1,486	1,375.5
Maintenance/Custodial	271	266.5	262	259	269.5
Total Classified	1,763.38	1,698.5	1,617.66	1,745	1,645
Total Staff	4,572.23	4,596.25	4,305.96	4,426.95	4,320.5

^{*}Projected. **Reading Specialists were previously misclassified and counted with "All Other Teachers".

Note: Beginning with 2021-22, certified staff that had previously been reported in the "Other (Alt. Ed, Homebound, e-Academy Teachers)" category are now included in the "All Other Teachers" category.