Olathe Public Schools Annual Budget

IV. Historical Valuations, Levies and Property Taxes

Historical Dollar Levies and Mill Levies

The following chart reflects the mill levy for each year and fund, as well as the dollars levied. The total levy is broken down into the funds for *General*, *Supplemental General* (since 1993),

Capital Outlay, Special Liability (new in 2009), Extraordinary Growth (since 1997), Cost of Living (new in 2009), Bond and Interest and Special Assessments.

	Year	Collection Rate				
	2019-20	96.805%				
	2020-21	96.707% 96.497% 96.502% 97.454%				
	2021-22					
	2022-23					
	2023-24					
1						
Th	e table al	2010				

The table above represents the overall tax collection rate for the past 5 years and a projection for the upcoming year. Olathe Public Schools benefits from strong first year collections.

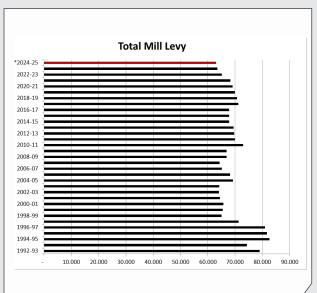
					Resulting Mil	l Rate			
Year	General	Supplemental General	Capital Outlay	Special Liability	Extraordinary Growth	Cost of Living	Bond & Interest	Special Assessments	Total District Mill Levy
1992-93	\$15,228,240.62 32	\$11,386,482.20 24	\$1,902,661.38 4			-	\$8,557,881.92 17.991	\$506,108.75 1.064	\$37,581,374.i
1993-94	\$16,142,312.28	\$7,691,360.66	\$1,888,249.19				\$9,939,530.98	\$708,456.02	\$36,369,909.
	33	16 \$10,979,985.36	3.862		-		20.329	1.449	74.3
1994-95	\$17,985,756.32 35	\$10,979,985.36	\$1,950,645.73 3.813				\$11,034,209.72 21.569	\$410,284.31 0.802	\$42,360,881.4 82.64
1995-96	\$20,351,250.33	\$11,140,233.63	\$2,325,846.94				\$13,160,233.56	\$497,731.67	\$47,475,296.
	35 \$21,659,319.42	19.159 \$13,192,955.70	4 \$2,475,339.70				22.633 \$12,405,176.29	0.856 \$348,405.97	\$1.64 \$50,081,197.0
1996-97	35	21.319	4				20.046	0.563	80.9
1997-98	\$17,951,983.25	\$12,056,503.16	\$2,905,703.43		\$2,304,226.69	-	\$14,561,947.01	\$383,551.47	\$50,163,915.
	27 \$16,068,335.60	16.597 \$16,129,326.20	4 \$3,471,468.99		3.172 \$2,706,882.86		20.046	0.528 \$485,143.21	71.3- \$55,172,739.
1998-99	20	18.585	4		3.119		18.795	0.559	65.0
1999-00	\$18,191,302.58	\$21,035,829.90	\$3,875,947.87		\$3,014,629.54	-	\$16,283,879.41	\$323,974.63	\$62,725,563.5
	20 \$21,180,344.89	21.492 \$22,357,433.39	\$4,529,460.96		3.08 \$6,228,023.21	-	16.637 \$18,276,394	0.331 \$426,902.40	\$72,998,558.
2000-01	20	19.744	4		5.5		16.14	0.377	65.7
2001-02	\$23,692,628	\$25,529,373	\$5,044,076		\$5,527,052		\$19,513,020	\$356,870	\$79,663,0
	20 \$24,544,215	20.245 \$22,630,220	4 \$9,148,826.55	-	4.383 \$5,772,896.77	-	15.474	0.283 \$793,331.64	64.38
2002-03	\$2 4 ,5 44 ,215	\$22,630,220	\$9,148,826.55 7		\$5,772,896.77 4.417	-	\$19,324,888.01 14.786	\$/93,331.64 0.607	\$82,214,377.5 64.13
2003-04	\$26,348,684.67	\$22,531,734.46	\$9,804,963.63		\$10,372,218.88	-	\$19,029,973.38	\$124,660.66	\$88,212,235.6
2003-04	20	16.086	7		7.405	-	13.586	0.089	64.10
2004-05	\$27,786,072.67 20	\$25,639,169.74 17.371	\$5,911,279.74 4.005		\$12,566,456.60 8.514		\$28,016,966.58 18.982	\$450,173.43 0.305	\$100,370,118.
	\$30,107,955.61	\$29,591,792.14	\$7,904,436.51		\$14,223,203.35	-	\$24,621,011.30	\$507,286.57	\$106,955,685.4
2005-06	20	18.55	4.955		8.916	-	15.434	0.318	68.17
2006-07	\$32,674,362.46 20	\$31,111,888.53 18.02	\$6,907,805.62 4.001		\$9,673,689.42 5.603		\$29,868,797.63 17.3	\$441,988.90 0.256	\$110,678,532.5
	\$35,382,889.65	\$32,075,603	\$10,294,769.90		\$9,179,905.60	-	\$29,944,690.73	\$1,174,521.93	65. \$118,052,380.8
2007-08	20	17.205	5.522	-	4.924	-	16.062	0.63	64.34
2008-09	\$35,674,525.84	\$37,781,950.32	\$942,104.98		\$7,288,614.69	-	\$41,170,508.64	\$1,034,248.21	\$123,891,952.6
	20 \$34,243,351.06	20.092 \$34,442,797.20	0.501 \$5,427,099.26	\$314,876.31	3.876 \$6,780,702.79	\$2,138,989.86	21.894 \$35,372,952.40	0.55 \$394,498.19	66.9 \$119,115,267.0
2009-10	20	19.033	2.999	0.174	3.747	1.182	19.547	0.218	66
2010-11	\$31,755,250.16	\$39,021,169.22	\$2,361,808.46	\$256,239.74	\$9,507,906.39	\$6,643,729.19	\$30,958,011.60	\$458,534.97	\$120,962,649.
	20 \$31,727,216.86	23.147 \$35,615,675.68	1.401 \$13,479,934.05	0.152 \$229,155.80	5.64 \$5,740,767.82	3.941 \$6,129,996.33	18.364 \$22,103,728.18	0.272 \$822,271.14	72.9 \$115,848,745.i
2011-12	20	21.137	8	0.136	3.407	3.638	13.118	0.488	69.9
2012-13	\$31,349,252.67	\$31,478,823.35	\$11,653,077.81	\$306,702.24	\$6,802,486.30	\$5,905,715.14	\$25,419,764.01	\$1,140,134.30	\$114,055,955
2012-13	20	18.885	6.991	0.184	4.081	3.543	15.25	0.684	69.6
2013-14	\$32,028,817.34 20	\$35,611,055.06 20.927	\$5,365,401.49 3.153	\$365,859.60 0.215	\$8,639,435.40 5.077	\$4,637,085.28 2.725	\$28,765,201.34 16.904	\$825,312.97 0.485	\$116,238,168.4 69.4
2014-15	\$34,071,688.52	\$27,626,623.76	\$14,436,455.20	\$364,623.84	\$8,321,520.95	\$4,949,366.45	\$29,732,693.33	\$972,865.28	\$120,475,837.
2014-13	20	15.303	8	0.202	4.61	2.742	16.472	0.539	67.8
2015-16	\$36,708,099.57 20	\$33,891,002.61 17.488	\$9,476,612.13 4.89	\$391,467.39 0.202	\$8,228,568.98 4.246	\$7,612,297.74 3.928	\$31,920,105.02 16.471	\$1,044,557.03 0.539	\$129,272,710.4 67.70
	\$39,608,764.81	\$31,951,615.43	\$16,672,944.33	\$312,618.24	\$8,576,144.75	\$6,790,057.95	\$34,137,860.39	\$1,125,424.49	\$139,175,430.
2016-17	20	15.331	8	0.150	4.115	3.258	16.38	0.54	67.7
	\$43,059,145.10	\$42,504,820.30	\$18,066,013.54	\$341,026.06	\$13,781,253.30	\$6,450,421.42	\$34,192,706.42	\$230,705.85	\$158,626,091.5
	20 \$46,907,707.48	18.822 \$38,834,926.79	\$ \$19,617,742.44	0.151 \$331,062.19	6.103 \$19,125,362.78	2.856 \$8,523,565.09	15.140 \$36.906.542.66	0.102 \$902,334.93	71.13 \$171,149,244.
2018-19	20	15.836	8	0.135	7.8	3.476	15.05	0.368	70.6
2019-20	\$49,585,973.70	\$41,954,719.79	\$20,954,648.86	\$320,865.86	\$18,435,687.17	\$9,552,459.96	\$37,188,158.84	\$908,086.40	\$178,900,600.
2017-20	20	16.214	8	0.124	7.125	3.692	14.372	0.351	69.8
2020-21	\$51,991,087 20	\$43,220,915 15.956	\$21,764,014 8	\$335,888	\$18,336,086	\$9,778,587	\$38,943,908 14.377	\$818,093	\$185,188,5
	\$54,499,714.90	\$44,623,470.39	\$22,786,898.02	0.124 \$697,375.30	6.769 \$17,298,294.29	3.61 \$10,199,812.34	\$40,765,231.03	0.302 \$609,494.95	69.11 \$191,480,291.1
2021-22	20	15.741	\$22,700,070.02	0.246	6.102	3.598	14.38	0.215	68.2
2022-23	\$57,562,973.82	\$45,385,743.68	\$25,156,451.04	\$771,873.95	\$14,687,360.66	\$9,067,230.29	\$44,672,725.03	\$632,382.49	\$197,936,740.
	20	14.641	8 #20.422.001.42	0.249	4.738	2.925	14.411	0.204	65.1
2023-24	\$64,418,298.58 20	\$51,658,335.39 14.945	\$28,432,891.63 8	\$636,006.84 0.184	\$8,544,623.13 2.472	\$10,556,343.98 3.054	\$50,147,818.10 14.508	\$1,102,644.45 0.319	\$215,496,962. 63.4
	\$65,263,979	\$55,796,303	\$30,354,189	\$1,044,659	\$5,020,868	\$12,898,440	\$53,334,724	\$1,204,449	\$224,917,61

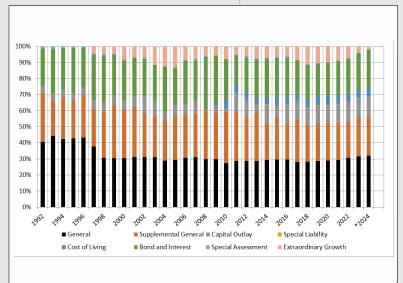
Olathe Public Schools Annual Budget

IV. Historical Valuations, Levies and Property Taxes

Historical Trends Levies

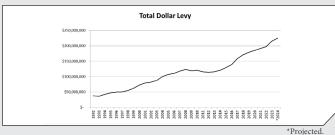
The following charts provide historical comparison of rates, taxes levied and their relationship to personal income.

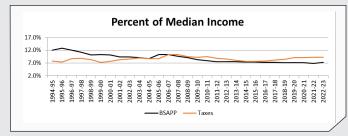




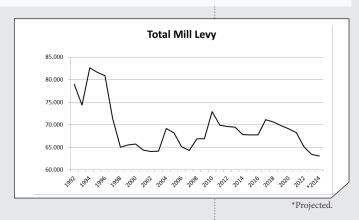
*Projected. *Projected.

As can be seen from the surrounding graphs, the District has been able to maintain a fairly stable overall mill levy for the past 20 years, with minor fluctuations in the percentage of each of the individual mill rates.





Note: Median information available only through 2022-23



While maintaining a relatively flat overall mill rate for decades, continued assessed valuation growth generated increases in revenue to accommodate the District growth. However, since 1992-93, when the state's first student based funding formula was put in place, the burden of funding schools has progressively shifted from the state (BASE) to the local level (taxes).