

Olathe Public Schools Annual Budget

II. District Enrollment Trends

Projected Enrollments 2024-27

(All numbers represent Headcount, not FTE)

	Budgeted 9/20/24	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/25	Projected 9/20/26	Projected 9/20/27
Arbor Creek	333	39	11.7%	617	58%	82%	322	308	298
Bentwood	366	49	13.4%	547	62%	81%	353	348	348
Black Bob	361	79	21.9%	497	69%	92%	384	380	389
Briarwood	306	84	27.5%	547	60%	94%	310	309	310
Brougham	296	56	18.9%	472	66%	87%	290	291	280
Canyon Creek	455	34	7.5%	572	76%	83%	466	486	484
Cedar Creek	370	15	4.1%	617	65%	78%	350	351	359
Central	246	184	74.8%	444	57%	64%	213	209	206
Clearwater Creek	516	64	12.4%	667	83%	84%	539	581	596
Countryside	343	203	59.2%	592	56%	69%	304	280	271
Fairview	239	148	61.9%	427	59%	66%	224	222	216
Forest View	420	48	11.4%	645	68%	76%	404	407	421
Green Springs	233	44	18.9%	494	49%	57%	223	217	227
Havencroft	255	156	61.2%	396	67%	80%	239	239	224
Heatherstone	345	89	25.8%	648	62%	77%	321	307	308
Heritage	334	129	38.6%	449	73%	79%	316	307	319
Indian Creek	335	197	58.8%	519	65%	80%	325	318	306
Madison Place	380	78	20.5%	645	59%	70%	364	362	353
Mahaffie	446	188	42.2%	550	79%	83%	426	421	379
Manchester Park	616	36	5.8%	740	83%	81%	606	601	604
Meadow Lane	346	29	8.4%	642	56%	68%	332	318	319
Millbrooke	369	72	19.5%	620	66%	80%	370	351	334
Northview	214	122	57.0%	421	52%	61%	208	193	194
Pleasant Ridge	305	63	20.7%	522	58%	78%	296	297	301
Prairie Center	356	60	16.9%	494	73%	81%	338	315	313
Ravenwood	413	126	30.5%	617	68%	77%	400	396	387
Regency Place	433	59	13.6%	642	68%	77%	434	436	431
Ridgeview	252	164	65.1%	332	74%	68%	250	249	239
Rolling Ridge	359	237	66.0%	550	68%	73%	367	357	337
Scarborough	305	101	33.1%	472	63%	71%	283	268	256
Sunnyside	315	34	10.8%	715	45%	60%	303	316	314
Tomahawk	352	161	45.7%	452	76%	79%	343	353	336
Walnut Grove	389	84	21.6%	522	76%	82%	378	371	352
Washington	375	303	80.8%	494	71%	78%	356	359	347
Westview	158	122	77.2%	371	42%	52%	149	148	153
Woodland	301	57	18.9%	667	45%	59%	323	339	356
Elementary School Total	12,437	3,714	29.9%	19,618	64%	75%	12,109	12,010	11,867
California Trail	585	81	13.8%	964	61%	60%	576	604	636
Chisholm Trail	571	76	13.3%	959	60%	68%	577	556	547
Frontier Trail	693	153	22.1%	1,024	65%	65%	704	733	681
Indian Trail	582	289	49.7%	849	66%	64%	549	545	522
Mission Trail	679	64	9.4%	943	74%	70%	664	648	626
Oregon Trail	633	284	44.9%	820	78%	70%	651	652	693
Pioneer Trail	617	308	49.9%	882	66%	67%	653	661	649
Prairie Trail	712	54	7.6%	957	77%	60%	728	779	825
Santa Fe Trail	624	318	51.0%	864	72%	65%	613	584	606
Summit Trail	577	183	31.7%	889	64%	69%	590	579	546
Middle School Total	6,273	1,810	28.9%	9,151	68%	66%	6,305	6,341	6,331
Olathe East	1,843	531	28.8%	2,304	79%	60%	1,740	1,643	1,655
Olathe North	2,009	819	40.8%	2,320	88%	60%	1,982	1,922	1,900
Olathe Northwest	1,959	293	15.0%	2,013	98%	67%	1,931	1,988	2,030
Olathe South	1,783	389	21.8%	2,224	83%	61%	1,663	1,642	1,583
Olathe West	1,555	356	22.9%	2,041	78%	61%	1,622	1,615	1,647
High School Total	9,149	2,388	26.1%	10,901	85%	62%	8,938	8,810	8,815
Alt Ed & Early Childhood	595	235	39.5%	N/A	N/A	N/A	575	539	539
Olathe Virtual School									
Grand Total	28,454	8,147	28.6%	39,670	67%	72%	27,927	27,700	27,552

Note: Title I Schools are bolded.

Note: The Olathe Virtual School was operational in 2021-22 only.

The table to the left shows the projected school enrollment changes by building for 2023-24. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

Staffing guidelines
x
Number of K-12
Classrooms plus
SPED programs

Room Utilization

Measures how well all available instructional spaces are utilized; program driven. Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.



Olathe
PUBLIC SCHOOLS