

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 233 will meet on the 4th day of September 2024 at 5:30 PM at 14160 South Black Bob Road, Olathe, KS 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	236,273,026	20.000	237,240,766	20.000	256,297,870	65,263,979	20.000
Supplemental General (LOB)	08	76,415,006	14.641	77,845,503	14.945	85,377,901	55,796,303	15.145
<b>SPECIAL REVENUE</b>								
Federal Funds	07	12,863,244		9,225,175		10,986,066		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	499,876		689,904		1,523,185		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	27,673,204		29,587,684		34,215,775		
Bilingual Education	14	5,692,534		5,877,853		7,920,413		
Virtual Education	15	217,810		211,966		531,000		
Capital Outlay	16	35,120,246	8.000	43,101,825	8.000	48,334,590	30,354,189	8.000
Driver Training	18	108,856		89,425		324,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	15,200,230		15,393,679		17,000,200		
Professional Development	26	448,861		521,383		1,067,499		
Parent Education Program	28	1,895,586		2,053,416		3,096,451		
Summer School	29	229,053		56,574		893,500		
Special Education	30	77,729,701		79,751,395		91,129,769		
Cost of Living	33	10,228,602	2.925	10,300,000	3.054	14,667,001	12,898,440	3.501
Career and Postsecondary Education	34	7,196,001		8,534,725		12,101,831		
Gifts and Grants	35	2,965,781		2,479,526		4,500,000		
Special Liability Expense Fund	42	608,377	0.249	1,000,001	0.184	1,100,000	1,044,659	0.284
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	14,418,320	4.738	10,237,367	2.472	8,212,531	5,020,868	1.363
Special Reserve Fund	47	52,462,486		57,737,393				
KPERS Special Retirement Contribution	51	33,970,587		31,649,380		34,814,318		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,288,695		2,637,092				
Activity Fund	56	1,841,282		2,110,802				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	62,441,776	14.411	62,343,150	14.508	63,478,462	53,334,724	14.477
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	1,028,642	0.204	796,634	0.319	1,750,000	1,204,449	0.327
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>679,817,782</b>	<b>65.168</b>	<b>691,472,618</b>	<b>63.482</b>	<b>699,322,362</b>	<b>224,917,611</b>	<b>63.097</b>
Less: Transfers	105	191,124,266		191,253,075		151,169,302		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>488,693,516</b>		<b>500,219,543</b>		<b>548,153,060</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>198,393,815</b>		<b>217,109,443</b>		<b>224,917,611</b>		

<sup>1</sup> Sponsoring District Only  
\*Tax Rates are expressed in Mills

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$198,393,815</b>		<b>\$217,109,443</b>		<b>\$224,917,611</b>		
Assessed Valuation - General Fund	128	\$2,898,582,995		\$3,246,594,976		\$3,263,198,973		
Assessed Valuation - All Other Funds	130	\$3,120,470,416		\$3,482,378,347		\$3,684,211,602		
Assessed Valuation - Capital Outlay	129	\$3,127,508,103		\$3,542,878,949		\$3,794,273,673		
<b>Outstanding Indebtedness, July 1</b>								
General Obligation Bonds	135	765,831,440		727,393,495		690,940,550		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>765,831,440</b>		<b>727,393,495</b>		<b>690,940,550</b>		

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Board President

Clerk of the Board