

II. District Enrollment Trends

Actual Enrollments 2016-19

(All numbers represent Headcount, not FTE)

	Actual 9/20/16	Free & Reduced	% Free & Reduced	Actual 9/20/17	Free & Reduced	% Free & Reduced	Actual 9/20/18	Free & Reduced	% Free & Reduced	Actual 9/20/19	Free & Reduced	% Free & Reduced
Arbor Creek	485	30	6.2%	457	30	6.6%	407	24	5.9%	385	22	5.7%
Bentwood	307	26	8.5%	319	27	8.5%	342	35	10.2%	329	32	9.7%
Black Bob	285	66	23.2%	290	66	22.8%	328	93	28.4%	320	97	30.3%
Briarwood	364	97	26.6%	377	101	26.8%	392	100	25.5%	387	101	26.1%
Brougham	366	38	10.4%	344	38	11.0%	325	40	12.3%	316	38	12.0%
Canyon Creek										311	17	5.5%
Cedar Creek	584	12	2.1%	632	10	1.6%	654	11	1.7%	426	6	1.4%
Central	249	203	81.5%	247	197	79.8%	264	200	75.8%	265	192	72.5%
Clearwater Creek	497	59	11.9%	531	59	11.1%	564	59	10.5%	536	59	11.0%
Countryside	407	218	53.6%	392	201	51.3%	361	177	49.0%	342	178	52.0%
Fairview	356	261	73.3%	378	246	65.1%	302	190	62.9%	285	184	64.6%
Forest View	480	71	14.8%	510	70	13.7%	520	64	12.3%	527	72	13.7%
Green Springs	294	50	17.0%	290	49	16.9%	296	57	19.3%	301	52	17.3%
Havencroft	285	140	49.1%	278	136	48.9%	307	154	50.2%	293	154	52.6%
Heatherstone	398	68	17.1%	388	70	18.0%	474	110	23.2%	459	107	23.3%
Heritage	382	126	33.0%	395	130	32.9%	367	123	33.5%	379	124	32.7%
Indian Creek	400	235	58.8%	404	231	57.2%	385	217	56.4%	363	191	52.6%
Madison Place	436	80	18.3%	436	89	20.4%	459	82	17.9%	448	75	16.7%
Mahaffie	397	130	32.7%	395	121	30.6%	419	146	34.8%	423	150	35.5%
Manchester Park	622	14	2.3%	564	20	3.5%	555	15	2.7%	558	18	3.2%
Meadow Lane	392	13	3.3%	423	11	2.6%	430	18	4.2%	410	15	3.7%
Millbrooke	419	42	10.0%	441	39	8.8%	463	50	10.8%	443	40	9.0%
Northview	234	124	53.0%	257	150	58.4%	241	144	59.8%	266	144	54.1%
Pleasant Ridge	320	59	18.4%	330	62	18.8%	298	47	15.8%	312	46	14.7%
Prairie Center	337	61	18.1%	350	58	16.6%	362	60	16.6%	370	40	10.8%
Ravenwood	473	96	20.3%	454	95	20.9%	478	114	23.8%	481	119	24.7%
Regency Place	452	57	12.6%	432	43	10.0%	408	25	6.1%	403	30	7.4%
Ridgeview	278	225	80.9%	260	205	78.8%	236	178	75.4%	254	180	70.9%
Rolling Ridge	454	301	66.3%	507	331	65.3%	458	287	62.7%	431	260	60.3%
Scarborough	292	66	22.6%	305	88	28.9%	339	100	29.5%	335	81	24.2%
Sunnyside	471	33	7.0%	443	35	7.9%	391	19	4.9%	369	34	9.2%
Tomahawk	349	150	43.0%	325	135	41.5%	290	101	34.8%	291	114	39.2%
Walnut Grove	377	117	31.0%	365	96	26.3%	363	109	30.0%	379	102	26.9%
Washington	451	378	83.8%	452	370	81.9%	439	365	83.1%	438	360	82.2%
Westview	256	198	77.3%	233	180	77.3%	180	136	75.6%	181	126	69.6%
Woodland	346	76	22.0%	370	77	20.8%	353	80	22.7%	350	73	20.9%
Elementary School Total	13,495	3,920	29.0%	13,574	3,866	28.5%	13,450	3,730	27.7%	13,366	3,633	27.2%
California Trail	780	89	11.4%	734	69	9.4%	705	57	8.1%	673	52	7.7%
Chisholm Trail	749	69	9.2%	730	59	8.1%	730	69	9.5%	750	67	8.9%
Frontier Trail	753	124	16.5%	808	159	19.7%	797	156	19.6%	771	163	21.1%
Indian Trail	665	323	48.6%	655	332	50.7%	651	313	48.1%	662	321	48.5%
Mission Trail	886	168	19.0%	960	178	18.5%	793	74	9.3%	795	79	9.9%
Oregon Trail	588	318	54.1%	597	295	49.4%	673	327	48.6%	703	325	46.2%
Pioneer Trail	711	340	47.8%	691	327	47.3%	683	321	47.0%	673	321	47.7%
Prairie Trail	904	85	9.4%	931	84	9.0%	700	19	2.7%	649	22	3.4%
Santa Fe Trail	759	429	56.5%	731	397	54.3%	712	390	54.8%	734	419	57.1%
Summit Trail							514	162	31.5%	595	168	28.2%
Middle School Total	6,795	1,945	28.6%	6,837	1,900	27.8%	6,958	1,888	27.1%	7,005	1,937	27.7%
Olathe East	1,926	465	24.1%	1,914	479	25.0%	1,901	458	24.1%	1,935	477	24.7%
Olathe North	2,347	1,054	44.9%	2,059	884	42.9%	1,980	849	42.9%	1,995	833	41.8%
Olathe Northwest	2,253	309	13.7%	2,005	258	12.9%	1,934	255	13.2%	1,880	254	13.5%
Olathe South	2,154	377	17.5%	2,089	391	18.7%	2,040	387	19.0%	2,004	339	16.9%
Olathe West				928	298	32.1%	1,327	393	29.6%	1,537	386	25.1%
High School Total	8,680	2,205	25.4%	8,995	2,310	25.7%	9,182	2,342	25.5%	9,351	2,289	24.5%
Alt Ed & Early Childhood	646	218	33.7%	648	231	35.6%	555	139	25.0%	577	157	27.2%
Grand Total	29,616	8,288	28.0%	30,054	8,307	27.6%	30,145	8,099	26.9%	30,299	8,016	26.5%

Olathe Public Schools Annual Budget

II. District Enrollment Trends

Projected Enrollments 2020-23

(All numbers represent Headcount, not FTE)

	Budgeted 9/20/20	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/21	Projected 9/20/22	Projected 9/20/23
Arbor Creek	379	22	5.8%	668	57%	81%	373	387	386
Bentwood	341	32	9.4%	568	60%	83%	356	375	383
Black Bob	355	97	27.3%	522	68%	85%	374	377	375
Briarwood	398	101	25.4%	568	70%	91%	374	378	377
Brougham	312	38	12.2%	516	61%	92%	314	314	309
Canyon Creek	372	17	4.6%	620	60%	90%	391	417	462
Cedar Creek	418	6	1.4%	616	68%	93%	421	435	444
Central	248	192	77.4%	426	58%	92%	260	259	267
Clearwater Creek	556	59	10.6%	694	80%	91%	566	598	633
Countryside	343	178	51.8%	592	58%	84%	305	304	294
Fairview	275	184	67.0%	436	63%	96%	266	266	270
ForestView	535	72	13.5%	696	77%	88%	519	519	527
Green Springs	300	52	17.3%	490	61%	83%	316	324	330
Havencroft	295	154	52.2%	404	73%	102%	285	276	270
Heatherstone	461	107	23.2%	724	64%	78%	450	445	436
Heritage	369	124	33.6%	432	85%	93%	388	395	403
Indian Creek	352	191	54.3%	498	71%	100%	362	359	354
Madison Place	439	75	17.1%	670	66%	85%	447	450	473
Mahaffie	428	150	35.0%	594	72%	88%	435	445	455
Manchester Park	537	18	3.4%	770	70%	82%	507	489	506
Meadow Lane	422	15	3.6%	668	63%	74%	398	396	393
Millbrooke	452	40	8.8%	644	70%	89%	474	471	467
Northview	276	144	52.1%	426	65%	85%	269	279	267
Pleasant Ridge	305	46	15.1%	542	56%	80%	313	323	328
Prairie Center	401	40	10.0%	514	78%	92%	425	442	428
Ravenwood	458	119	26.0%	642	71%	95%	465	447	445
Regency Place	406	30	7.4%	616	66%	74%	423	407	401
Ridgeview	229	180	78.5%	408	56%	92%	215	216	223
Rolling Ridge	427	260	60.9%	530	80%	101%	422	410	397
Scarborough	353	81	22.9%	490	72%	87%	340	329	339
Sunnyside	346	34	9.8%	720	48%	66%	342	321	325
Tomahawk	299	114	38.1%	450	67%	89%	278	283	288
Walnut Grove	380	102	26.9%	620	61%	90%	373	391	402
Washington	408	360	88.2%	546	75%	108%	402	402	396
Westview	174	126	72.3%	336	52%	100%	171	165	164
Woodland	345	73	21.2%	670	51%	76%	356	367	374
Elementary School Total	13,397	3,633	27.1%	20,326	66%	88%	13,377	13,464	13,590
California Trail	648	52	8.0%	969	67%	60%	619	600	600
Chisholm Trail	729	67	9.2%	982	74%	68%	662	638	627
Frontier Trail	740	163	22.0%	1,060	70%	65%	734	722	713
Indian Trail	683	321	47.0%	862	79%	64%	695	675	604
Mission Trail	750	79	10.5%	933	80%	70%	735	704	757
Oregon Trail	700	325	46.4%	870	81%	70%	677	678	696
Pioneer Trail	686	321	46.8%	908	76%	67%	657	641	645
Prairie Trail	657	22	3.3%	1,001	66%	60%	694	739	755
Santa Fe Trail	741	419	56.6%	991	75%	65%	759	790	809
Summit Trail	629	168	26.7%	906	69%	69%	631	630	608
Middle School Total	6,962	1,937	27.8%	9,482	74%	66%	6,862	6,817	6,814
Olathe East	1,941	477	24.6%	2,304	84%	60%	1,914	1,850	1,774
Olathe North	1,994	833	41.8%	2,320	86%	60%	2,003	2,026	1,999
Olathe Northwest	1,822	254	13.9%	2,013	91%	67%	1,843	1,848	1,894
Olathe South	1,987	339	17.1%	2,224	89%	61%	2,022	2,029	2,033
Olathe West	1,690	386	22.8%	2,041	83%	61%	1,785	1,864	1,867
High School Total	9,433	2,289	24.3%	10,901	87%	62%	9,567	9,617	9,566
Alt Ed & Early Childhood	596	157	26.3%	N/A	N/A	N/A	564	564	564
Grand Total	30,388	8,016	26.4%	40,709	69%	82%	30,371	30,461	30,534

Note: Title I Schools are bolded.

The table to the left shows the school enrollments by building. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

Staffing Guidelines
x
Number of K-12
Classrooms plus
SPED programs

Room Utilization:

Measures how well all available instructional spaces are utilized; program driven.

Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.